2015ANNUAL APPROPRIATION RESOLUTION

Rev. Code. Sec. 5705.38

The Board of County Commissioners of Brown County, Ohio, met in regular session on the 17th day of December, 2014 at the office of the Board. Mr. Applegate moved to the adoption of the following Resolution:

BE IT RESOLVED, by the Brown County Commissioners, Brown County, Ohio, that to provide an appropriation for the current expenses and other expenditures of said County, during the fiscal year, ending December 31, 2015 the following sums be set aside and appropriated for the purposes for which expenditures are to be made for and during said fiscal year, as follows:

That there be appropriated from the General Fund:

GOVERNMENTAL FUND TYPES

A. GENERAL FUND

1. GENERAL EXECUTIVE a. BOARD OF COUNTY COMMISSIONERS

	2015	Total County Commiss	ioners		\$ 810,065.40
FEES AND GI	ROSS DISTRIBUTIO			-\$80,000.00	
12. LAW L	IBRARY		<u>-</u> <u>-</u> <u>-</u>	\$12,500.00	
11.d. OTHE	ER EXPENSES		General Government- Executive and Legislative	\$256,400.00	
11.c. UNEM	MPLOYMENT		General Government- Executive and Legislative		
11.b. WOR	KERS' COMPENSA	TION	Executive and Legislative General Government-	\$80,000.00	
11a. PERS			General Government-	\$28,000.00	
10. AUDITO	OR TREASURER D	TAC	Executive and Legislative	\$80,000.00	
	ISING AND PRINT		General Government-	\$5,000.00	
	AND EXPENSES		General Government- Executive and Legislative	\$12,000.00	
7.a. COUN	TY DEFENDER		General Government- Executive and Legislative	\$120,000.00	
6. MOTOR	VEHICLES		General Government- Executive and Legislative	\$7,000.00	
5. LEGAL C	COUNSEL		Executive and Legislative General Government- Executive and Legislative	\$10,000.00	
4. EQUIPM	ENT		Executive and Legislative General Government-	\$2,000.00	
3.a. POSTA	AGE		Executive and Legislative General Government-	\$80,000.00	
3. SUPPLIE	ES .		Executive and Legislative General Government-	\$2,000.00	
2.a. ADA C	OORDINATOR		Executive and Legislative General Government-	\$2,150.20	
2. SALARIE	ES-EMPLOYEE(S)		Executive and Legislative General Government-	\$59,508.80	
	DUNTY COMMISSIC ES-OFFICIAL(S)	UNERS	General Government-	\$133,506.40	

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b. COUNTY AUDITOR				
GENERAL OFFICE 1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$58,132.00		
2. SALARIES-EMPLOYEE(S)	General Government-	\$47,700.00		
3. SUPPLIES	General Government- Executive and Legislative	\$3,500.00		
4. EQUIPMENT	General Government- Executive and Legislative	\$3,000.00		
6. CONTRACTS-SERVICES	General Government- Executive and Legislative	\$28,000.00		
8. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$150.00		
18. PERS	General Government- Executive and Legislative	\$6,500.00		
9.d. OTHER EXPENSES	General Government- Executive and Legislative	\$4,000.00		
1b19 SOC 2015	AL SECURITY Total County Auditor	\$3,605.00	\$	154,587.00
	•		•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
c. COUNTY TREASURER	Conord Covernment	#4F 400 00		
1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative General Government-	\$45,182.00		
2. SALARIES-EMPLOYEE(S) 3. SUPPLIES	Executive and Legislative General Government-	\$71,000.00 \$5,500.00		
4. EQUIPMENT	Executive and Legislative General Government-	\$1,500.00		
6. CONTRACT SERVICES	Executive and Legislative General Government-	\$3,200.00		
8. ADVERTISING AND PRINTING	Executive and Legislative General Government-	\$3,200.00		
18. PERS	Executive and Legislative General Government-	\$16,300.00		
9.d. OTHER EXPENSES	Executive and Legislative General Government-	\$650.00		
	Executive and Legislative	φυου.υυ	.	442 000 00
2015	Total County Treasurer		\$	143,682.00
e. PROSECUTING ATTORNEY 1. SALARIES-OFFICIAL(S)	General Government-	\$104,135.00		
2. SALARIES-EMPLOYEE(S)	Executive and Legislative General Government-	\$288,600.00		
3. SECRET SERVICE SALARY	Executive and Legislative	\$15,000.00		
4. SUPPLIES	General Government-	\$18,000.00		
5. TRANSCRIPTS	Executive and Legislative	\$5,000.00		
6.CONTRACT SERVICES		\$15,000.00		
8. FOJ ALLOWANCES	General Government- Executive and Legislative	\$29,117.00		
10.d. OTHER EXPENSES	General Government- Executive and Legislative	\$5,000.00		
	Exceditive and Legislative			
18. PERS	General Government- Executive and Legislative	\$57,083.00		
				E20 025 00
2015	Total Prosecuting Attorney		\$	536,935.00
2015 f. BUDGET COMMISSION 4. ADVERTISING AND PRINTING		\$100.00	\$	536,935.00
f. BUDGET COMMISSION 4. ADVERTISING AND PRINTING		\$100.00	\$ \$	100.00
f. BUDGET COMMISSION 4. ADVERTISING AND PRINTING 2015 otal h. BUREAU OF INSPECTION - AUDIT	Total Prosecuting Attorney Budget Commission			·
f. BUDGET COMMISSION 4. ADVERTISING AND PRINTING 2015 otal h. BUREAU OF INSPECTION - AUDIT 1. EXAMINATIONS-COUNTY OFFICES	Total Prosecuting Attorney Budget Commission General Government- Executive and Legislative	\$100.00 \$60,000.00	\$	100.00
f. BUDGET COMMISSION 4. ADVERTISING AND PRINTING 2015 otal h. BUREAU OF INSPECTION - AUDIT 1. EXAMINATIONS-COUNTY	Total Prosecuting Attorney Budget Commission General Government-			·
f. BUDGET COMMISSION 4. ADVERTISING AND PRINTING 2015 Total I h. BUREAU OF INSPECTION - AUDIT 1. EXAMINATIONS-COUNTY OFFICES 2015 i. COUNTY PLANNING COMMISSION	Total Prosecuting Attorney Budget Commission General Government- Executive and Legislative Total Bureau of Inspection	\$60,000.00	\$	100.00
f. BUDGET COMMISSION 4. ADVERTISING AND PRINTING 2015 Total II h. BUREAU OF INSPECTION - AUDIT 1. EXAMINATIONS-COUNTY OFFICES 2015 i. COUNTY PLANNING COMMISSION 1. SALARIES-EMPLOYEE(S)	Total Prosecuting Attorney Budget Commission General Government- Executive and Legislative Total Bureau of Inspection General Government- Executive and Legislative	\$60,000.00 \$6,000.00	\$	100.00
f. BUDGET COMMISSION 4. ADVERTISING AND PRINTING 2015 Total I h. BUREAU OF INSPECTION - AUDIT 1. EXAMINATIONS-COUNTY OFFICES 2015 i. COUNTY PLANNING COMMISSION	Total Prosecuting Attorney Budget Commission General Government- Executive and Legislative Total Bureau of Inspection General Government-	\$60,000.00	\$	100.00

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6.d. OTHER EXPENSES	General Government- Executive and Legislative	\$495.00	_	
18. PERS	General Government-	\$840.00		
	Executive and Legislative		0.405.00	
2015	Total Planning Commission	\$	8,485.00	
SOLID WASTE ADM.				
1. SALARIES		\$8,920.00		
2. OPERS		\$1,248.80		

p. S	SOLID WASTE ADM.				
	1. SALARIES			\$8,920.00	
	2. OPERS			\$1,248.80	
	3. MEDICARE			\$300.00	
	4. SUPPLIES			\$2,000.00	
	5. EQUIPMENT			\$10,000.00	
	6. MISCELLANEOUS			\$7,531.20	
	7. EDUCATION 2015	Total Waste Adm.		\$30,000.00 -\$30,000.00	
2. JUDIC	IAL			-\$30,000.00	
b. C	OMMON PLEAS COURT 1. SALARIES-OFFICIAL(S)		General Government-	\$8,072.28	
	2. SALARIES-EMPLOYEE(S)		Judicial General Government- Judicial	\$136,281.60	
	3. SUPPLIES		General Government- Judicial	\$10,000.00	
	6. ATTORNEY FEES		General Government- Judicial	\$10,000.00	
	7. JURORS' FEES		General Government- Judicial	\$19,000.00	
	8. WITNESS FEES		General Government- Judicial	\$4,000.00	
	9. TRANSCRIPTS		General Government- Judicial	\$20,000.00	
	11. FOREIGN JUDGE EXPEN	SES		\$100.00	
	12.d. OTHER EXPENSES		General Government- Judicial	\$20,000.00	
	13. SALARIES-EMPLOYEE(S)	General Government- Judicial	\$5,200.00	
	14. SUPPLIES		General Government- Judicial	\$300.00	
	18. ADVERTISING AND PRIN	TING	General Government- Judicial	\$200.00	
	ADULT PROBATION DEPART				
	20. SALARIES-EMPLOYEE(S)	General Government- Judicial	\$158,766.40	
	24. TRAVEL		General Government- Judicial		
	28. PERS		General Government- Judicial	\$65,000.00	
С	DOMESTIC RELATIONS				
	1. SALARIES-MAGISTRATE)		General Government- Judicial	\$86,365.50	
	2. SALARIES-EMPLOYEE(S)		General Government- Judicial	\$33,841.60	
	2015	Total Common	Pleas Court		\$ 577,127.38

	Judicial			
2015	Total Common Pleas Court	\$	577,127.38	
c. JUVENILE COURT				
19. SALARIES	General Government- Judicial	\$126,004.48		

20. SUPPLIES General Government-		Judicial	* · , · ·
Judicial 22. CONTRACT-SERVICES General Government- Judicial 24. WITNESS FEES General Government- Judicial 24.a. ATTORNEY FEES General Government- Judicial S55,000.00 Judicial	20. SUPPLIES		\$2,500.00
Judicial 24. WITNESS FEES General Government- Judicial 24.a. ATTORNEY FEES General Government- Judicial \$55,000.00	21. EQUIPMENT		\$730.00
Judicial 24.a. ATTORNEY FEES General Government- Judicial \$55,000.00	22. CONTRACT-SERVICES		\$900.00
Judicial	24. WITNESS FEES		\$200.00
25. TRANSCRIPTS \$0.00	24.a. ATTORNEY FEES		\$55,000.00
	25. TRANSCRIPTS		\$0.00

				C	o. Co	mm. Page 4
26. 0	CHILD SUPPORT	ntion Home	General Government- Judicial	\$100,000.00		
28. /	ADVERTISING AND PRINTING	TILOTT FIOTIC	General Government- Judicial	\$1,500.00		
18. F	PERS		General Government- Judicial	\$25,374.63		
30.d	. OTHER EXPENSES		General Government- Judicial	\$6,700.00		
	ENILE COURT PROBATION SALARIES-EMPLOYEE(S)		General Government-	\$55,241.28		
	SALARIES-HOME INV.		Judicial General Government-	\$10,000.00		
	SUPPLIES		Judicial General Government-	\$500.00		
	ENTION HOME		Judicial			
	MEDICAL FEES 2015	Total Juvenile Co	Public Safety	\$5,000.00	\$	389,650.39
	2015	Total Javenne Co	uit		Ψ	000,000.00
-	.TE COURT ALARIES-OFFICIAL(S)		General Government-	\$8,076.30		
2. S/	ALARIES-EMPLOYEE(S)		Judicial General Government-	\$105,426.96		
3. SI	UPPLIES		Judicial General Government-	\$5,000.00		
18. F	PERS		Judicial General Government-	\$15,890.46		
	. OTHER EXPENSES		Judicial General Government-	\$1,200.00		
10.0	2015	Total Probate Cou	Judicial	Ψ1,200.00	\$	135,593.72
		Total Propate Cot	ш		φ	135,555.72
	OF COURT ALARIES-OFFICIAL(S)		General Government-	\$56,477.50		
2. S	ALARIES-EMPLOYEE(S)		Judicial General Government-	\$269,392.00		
3. SI	UPPLIES		Judicial General Government-	\$8,000.00		
6. C	ONTRACT SERVICES		Judicial	\$15,000.00		
18. F	PERS		General Government-	\$45,621.73		
9.d.	OTHER EXPENSES		Judicial General Government-	\$1,200.00		
9.e.	PUBLIC DEFENDER		Judicial General Government-	\$500.00		
			Judicial			
	2015	Total Clark of Co.	ırto		œ.	
	2015	Total Clerk of Cou	urts		\$	396,191.23
	2015 ER'S OFFICE ALARIES-OFFICIAL(S)	Total Clerk of Cou	urts Public Safety	\$29,041.50	\$	396,191.23
1. S/	ER'S OFFICE	Total Clerk of Cou		\$29,041.50 \$250.00	\$	396,191.23
1. S <i>i</i>	ER'S OFFICE ALARIES-OFFICIAL(S)	Total Clerk of Cou	Public Safety	. ,	\$	396,191.23
1. S/ 3. SI 4. E0	ER'S OFFICE ALARIES-OFFICIAL(S) JPPLIES	Total Clerk of Cou	Public Safety Public Safety	\$250.00	\$	396,191.23
1. S/ 3. SI 4. E0 6. C	ER'S OFFICE ALARIES-OFFICIAL(S) JPPLIES QUIPMENT	Total Clerk of Cou	Public Safety Public Safety Public Safety	\$250.00 \$1,000.00	\$	396,191.23
1. S/ 3. SI 4. E0 6. C	ER'S OFFICE ALARIES-OFFICIAL(S) JPPLIES QUIPMENT CONTRACT SERVICES	Total Clerk of Cou	Public Safety Public Safety Public Safety Public Safety	\$250.00 \$1,000.00 \$8,700.00	\$	396,191.23
1. S/ 3. SI 4. E0 6. C 17.d 18. F	ER'S OFFICE ALARIES-OFFICIAL(S) JPPLIES QUIPMENT CONTRACT SERVICES OTHER EXPENSES PERS OCIAL SECURITY		Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety	\$250.00 \$1,000.00 \$8,700.00 \$73,455.25		
1. S/ 3. SI 4. E0 6. C 17.d 18. F	ER'S OFFICE ALARIES-OFFICIAL(S) JPPLIES QUIPMENT CONTRACT SERVICES . OTHER EXPENSES PERS	Total Clerk of Cou	Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety	\$250.00 \$1,000.00 \$8,700.00 \$73,455.25 \$941.56	\$	396,191.23 113,718.51
1. S/ 3. SI 4. E0 6. C 17.d 18. F 19.S g. MUNICI	ER'S OFFICE ALARIES-OFFICIAL(S) JPPLIES QUIPMENT CONTRACT SERVICES OTHER EXPENSES PERS OCIAL SECURITY		Public Safety	\$250.00 \$1,000.00 \$8,700.00 \$73,455.25 \$941.56		
1. S/ 3. SI 4. E0 6. C 17.d 18. F 19.S g. MUNICI 1. S/	ER'S OFFICE ALARIES-OFFICIAL(S) JPPLIES QUIPMENT CONTRACT SERVICES OTHER EXPENSES PERS OCIAL SECURITY 2015 PAL COURT		Public Safety Public Safety Public Safety	\$250.00 \$1,000.00 \$8,700.00 \$73,455.25 \$941.56 \$330.20		
1. S/ 3. SI 4. E0 6. C 17.d 18. F 19.S g. MUNICI 1. S/ 2.b.	ER'S OFFICE ALARIES-OFFICIAL(S) JPPLIES QUIPMENT CONTRACT SERVICES OTHER EXPENSES PERS OCIAL SECURITY 2015 PAL COURT ALARIES-OFFICIAL(S)		Public Safety Public Safety Public Safety Ice General Government- Judicial General Government- Judicial General Government-	\$250.00 \$1,000.00 \$8,700.00 \$73,455.25 \$941.56 \$330.20		
1. S/ 3. SI 4. E0 6. C 17.d 18. F 19.S g. MUNICI 1. S/ 2.b. 2.c.	ER'S OFFICE ALARIES-OFFICIAL(S) JPPLIES QUIPMENT CONTRACT SERVICES OTHER EXPENSES PERS OCIAL SECURITY 2015 PAL COURT ALARIES-OFFICIAL(S) PROBATION/BAILIFF		Public Safety Public Safety General Government-Judicial General Government-Judicial General Government-Judicial General Government-Judicial General Government-Judicial General Government-Judicial	\$250.00 \$1,000.00 \$8,700.00 \$73,455.25 \$941.56 \$330.20 \$63,250.00 \$99,786.70		
1. S/ 3. SI 4. E0 6. C 17.d 18. F 19.S g. MUNICI 1. S/ 2.b. 2.c. 3.a.	ER'S OFFICE ALARIES-OFFICIAL(S) JPPLIES QUIPMENT CONTRACT SERVICES OTHER EXPENSES PERS OCIAL SECURITY 2015 PAL COURT ALARIES-OFFICIAL(S) PROBATION/BAILIFF VISITING JUDGES		Public Safety Public Safety Public Safety ice General Government- Judicial General Government-	\$250.00 \$1,000.00 \$8,700.00 \$73,455.25 \$941.56 \$330.20 \$63,250.00 \$99,786.70 \$1,000.00		
1. S/ 3. SI 4. E0 6. C 17.d 18. F 19.S g. MUNICI 1. S/ 2.b. 2.c. 3.a. 5. C0	ER'S OFFICE ALARIES-OFFICIAL(S) JPPLIES QUIPMENT CONTRACT SERVICES OTHER EXPENSES PERS OCIAL SECURITY 2015 PAL COURT ALARIES-OFFICIAL(S) PROBATION/BAILIFF VISITING JUDGES SUPPLIES-MUNICIPAL		Public Safety Public Safety Public Safety Ice General Government- Judicial	\$250.00 \$1,000.00 \$8,700.00 \$73,455.25 \$941.56 \$330.20 \$63,250.00 \$99,786.70 \$1,000.00 \$2,500.00		
1. S/ 3. SI 4. E0 6. C 17.d 18. F 19.S g. MUNICI 1. S/ 2.b. 2.c. 3.a. 5. C0 6.JU	ER'S OFFICE ALARIES-OFFICIAL(S) JPPLIES QUIPMENT CONTRACT SERVICES . OTHER EXPENSES PERS OCIAL SECURITY 2015 PAL COURT ALARIES-OFFICIAL(S) PROBATION/BAILIFF VISITING JUDGES SUPPLIES-MUNICIPAL ONTRACT SERVICES		Public Safety Public Safety Public Safety ice General Government- Judicial General Government-	\$250.00 \$1,000.00 \$8,700.00 \$73,455.25 \$941.56 \$330.20 \$63,250.00 \$99,786.70 \$1,000.00 \$2,500.00		

		C	,U. U	omm. Page 5
7.a. ATTORNEY FEES	Judicial General Government- Judicial	\$5,000.00		
18A. PERS JUDGE	General Government- Judicial	\$22,825.14		
2015	Total County Courts		\$	201,861.84
3. ELECTIONS				
a. BOARD OF ELECTIONS		·		
1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislativ	\$16,304.08 /e		
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislativ	\$110,000.00 /e		
3. SUPPLIES	General Government- Executive and Legislativ	\$14,000.00 ve		
4. EQUIPMENT	General Government- Executive and Legislativ	\$5,000.00 ve		
6. CONTRACT SERVICES	General Government- Executive and Legislativ	\$137,164.95		
6.a. POLLWORKERS	General Government- Executive and Legislativ	\$34,000.00		
6.b POLLWORKERS MEDICARE		\$80.00		
8. ADVERTISING AND PRINTING	General Government- Executive and Legislativ	\$4,000.00		
10. REDISTRICTING - C/O	· ·			
	\$10,090.72	\$10,090.72		
11. MEDICARE		\$2,188.45		
12. WORKERS COM;P		\$22.64		
18. PERS	General Government- Executive and Legislativ	\$21,200.00		
2015	Total Board of Elections		\$	354,050.84
4 b. MAINTENANCE AND OPERATION 10. SALARIES-EMPLOYEE(S)	General Government-	\$28,355.60		
11. SUPPLIES	Executive and Legislativ General Government-	\$20,000.00		
12. EQUIPMENT	Executive and Legislativ General Government-	\$2,000.00		
13. CONTRACTS-REPAIR	Executive and Legislativ General Government- Executive and Legislativ	\$100,000.00		
14. CONTRACTS-SERVICES	General Government-	\$315,000.00		
18.PERS		\$3,969.78		
2015	Total Maintenance and Operations	40,000.70	\$	469,325.38

\$ 143,773.36

	AVIGATION FACILITIES				
a. A	IRPORT 6. CONTRACTS-SERVICES 2015	Total Airport	Miscellaneous	\$2,000.00	\$ 2,000.00
	ECTION TO PROPERTY AND PERSO	N			
a. S	HERIFF 1. SALARIES-OFFICIAL(S)		Public Safety	\$59,537.00	
	2. SALARIES-EMPLOYEE(S)		Public Safety	\$1,017,000.00	
	2.a. HOLIDAY		Public Safety	\$45,000.00	
	2. b. PART-TIME SALARY		Public Safety	\$75,000.00	
	2.c. SALARIES-DETENTION		Public Safety	\$683,500.00	
	2.d. HOLIDAY-DETENTION		Public Safety	\$52,500.00	
	3. SUPPLIES		Public Safety	\$120,000.00	
	3.a. SUPPLIES-DETENTION		Public Safety	\$120,000.00	
	4. EQUIPMENT		Public Safety	\$18,500.00	
	4.a. EQUIPMENT-DETENTION		Public Safety	\$5,000.00	
	5. CONTRACTS-REPAIR		Public Safety	\$45,000.00	
	6. CONTRACT-SERVICES		Public Safety	\$22,500.00	
	6.a CONTRACT-SERVICES-DETEN	т	Public Safety	\$5,000.00	
	6.b CONTRACT-WEB CH		Public Safety	\$20,000.00	
	7. TRAINING SCHOOL		Public Safety	\$3,000.00	
	7.a. TRAINING SCHOOL-DETENT		Public Safety	\$1,500.00	
	8. MEDICAL & OTHER EXPENSES		Public Safety	\$120,000.00	
	8.a. INMATE MEDICAL TRANSPOR	Т	Public Safety	\$5,000.00	
	10. INMATE TRANSPORT		Public Safety	\$8,500.00	
	11. ALLOWANCES		Public Safety	\$26,461.00	
	12. TRAVEL		Public Safety	\$300.00	
	13. ADVERTISING AND PRINTING		Public Safety	\$200.00	
	28. PERS		Public Safety	\$318,500.00	
	14.d. OTHER EXPENSES		Public Safety	\$12,000.00	
	16. K9 UNIT		Public Safety	\$0.00	
	17. UNEMPLOYMENT 2015	Total Sheriff	Public Safety	\$4,000.00	\$ 2,787,998.00
b. R	ECORDER		Conoral Covernment	ΦΛΩ ΛΩΛ Ω Ο	
	1. SALARIES-OFFICIAL(S)		General Government- Executive and Legislative	\$43,174.00	
	2. SALARIES-EMPLOYEE(S)		General Government- Executive and Legislative General Government-	\$80,750.00	
	2. A.SALARIES-EMPLOYEE(S)3. SUPPLIES		Executive and Legislative General Government-	\$2,500.00	
	8. TRAVEL		Executive and Legislative General Government-	φ ∠, 500.00	
	18. PERS		Executive and Legislative General Government- Executive and Legislative	\$17,349.36	
	0045				

2015

Total Recorder

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d. BUILDING DEPARTMENT 1. SALARIES-EMPLOYEE(S)		Public Works	\$39,603.20	
2. SUPPLIES		Public Works	\$250.00	
4. PERMIT FEE ASSESSMEN	т	Public Works	\$300.00	
18. PERS		Public Works	\$5,234.80	
7.d. OTHER EXPENSES 2015	Total Building Dep	Public Works	\$2,500.00	\$ 47,888.00
7. AGRICULTURE				
a. AGRICULTURE 1	GRANT-AGRICULTURE	Other Financing Uses	\$3,300.00	
1b	GRANT/EXTENSION	Other Financing Uses	\$85,000.00	
1c	GRANT-SWCD	Other Financing Uses	\$59,688.53	
4	APIARY INSPECTION	Other Financing Uses	\$1,200.00	
2015	Total Agriculture		\$ (88,538.00)	\$ 149,188.53
				\$ 60,650.53
8. HEALTH AND HUMAN SERVICES b. TUBERCULOSIS HOSPITAL CLIN	IICS AND CARE			
5. CONTRACT-SERVICES 2015	Total Tuberculosis	Health s Hosp Clinics and Care	\$600.00	\$ 600.00
c. REGISTRATION OF VITAL STATI	STICS		# 000.00	
1. FEES 2015	Total Registration	Health of Vital Statistics	\$800.00	\$ 800.00
d. OTHER HEALTH 3. CRIPPLED CHILDREN AID 2015	Total Other Health	Health	\$71,567.44	\$ 71,567.44
9. CHARITIES AND CORRECTION - JFS	Total Other Health	'		φ 11,301.44
b. CHILDRENS SERVICES BOARD 7. OTHER CHILD CARE SERV		Human Caminas	#46.050.00	
FOSTER CARE FOSTER CARE 2015	Total Foster Care - Com	Human Services	\$46,250.00	¢ 46.250.00
c. SOLDIER'S RELIEF	Total Foster Care - Com	missioners		\$ 46,250.00
1. SALARY-OFFICIAL(S)		Human Services	\$27,000.00	
3. SUPPLIES		Human Services	\$4,000.00	
4. EQUIPMENT		Human Services	\$5,500.00	
5. CONTRACTS-REPAIR		Human Services		
6. RELIEF ALLOWANCES		Human Services	\$65,000.00	
8. TRAVEL		Human Services	\$5,000.00	
9. a.PERS		Human Services	\$3,780.00	
9.b. WORKERS' COMPENSAT	TION	Human Services	\$700.00	
9. c. MEDICARE		Human Services	\$392.00	
9.d. OTHER EXPENSES 2015	Total Soldiers Reli	Human Services ief	\$26,277.00	\$ 137,649.00
d. VETERAN'S SERVICES 2. SALARY-EMPLOYEE(S)		Human Services	\$404 4F0 60	
4. BURIAL PLOTS		Human Services	\$131,456.00 \$2,000.00	
5. GRAVE MARKERS		Human Services	\$3,000.00	
6. MEMORIAL DAY EXPENSES	3	Human Services	\$4,500.00	
8.A.PERS		Human Services	\$18,404.00	
8.b. WORKERS' COMPENSAT	ION	Human Services	\$2,200.00	
			. ,	
8. c. MEDICARE		Human Services	\$1,907.00	

8.d. OTHER EXPENSES		Human Services	\$26,277.00		
10. HEALTH INSURANCE 2015	Total Veteran's S	Human Services service	\$30,506.00	\$	220,250.00
e. PUBLIC ASSISTANCE - JFS 1. GRANT		Operating Transfers-Out	\$82,911.15		
2015	Total Public Assi	stance		\$	82,911.15
12. HIGHWAYS					
a. COUNTY TAX MAP - ENGINEER 2. SALARIES-EMPLOYEE(S)		Public Works	\$59,130.24		
3. SUPPLIES		Public Works			
18. PERS		Public Works	\$8,278.23		
2015	Total Engineer			\$	67,408.47
14. INSURANCE, PENSIONS AND TAXE a. INSURANCE ON PROPERTY	S				
1. INSURANCE ON PROPERT	Υ	General Government- Executive and Legislative	\$230,000.00		
5. OFFICIAL BONDS		General Government-	\$1,200.00		
6. GROUP AND LIABILITY		Executive and Legislative	\$810,750.00		
6.a WAIVED INSURANCE		General Government-	\$16,000.00		
7. MEDICARE TAX		Executive and Legislative General Government-	\$60,000.00		
2015	Total Insurance o	Executive and Legislative		\$	1,117,950.00
2013	Total moditanoc (Sir i roporty		•	1,111,000.00
15. MISCELLANEOUS					
a. MISCELLANEOUS 14. ATTORNEY FEES-PUBLIC	•	General Government-			
DEFENDER	,	Judicial			
15. TRANSFERS		Operating Transfers-Out			
2015	Total Miscellane			\$	_
	Total Miscellane			Ψ	-
CONTINGENCIES 17a17a		Operating Financing Uses- Operating Transfers-out	\$0.00	_	
2015	Total Transfers			\$	•
RESERVE BALANCE 18a			\$0.00		
2015	Total Miscellane	ous	·	\$	-
20. DEPT OF DEVELOPMENT a. ECONOMIC DEVELOPMENT					
1. Salaries-Employee(s)			\$10,000.00		
15. Supplies			\$0.00		
18a. PERS			\$1,400.00		
18. Worker's Comp			\$150.00		
19. Other			\$500.00		
20. Contract Services			\$0.00		
2015	Total Dept of Developme	ent		\$	12,050.00
	ODAND TOTAL COUNT	D/OFNEDAL FUND		•	0.454.440.04
10A3	GRAND TOTAL COUNT	I I GENERAL FUND		\$	9,151,119.64
A10 COUNTY CAPITAL IMPROVEMENT FUNI	D	Public Wests	\$200 COC CC		
4. CONTRACT PROJECTS 2015	GRAND TOTAL COUNT	Public Works IY CAPITAL IMPROVEMENT F	\$200,000.00 UND	\$	200,000.00
A11. BUDGET STABILIZATION FUND 14	TRANSFER IN		\$0.00		
2015	GRAND TOTAL BUDGE	ET STABILIZATION FUND		\$	-
A15 ACCUMULATED LEAVE FUND 1. LEAVE PAY-OFFS		General Government-	\$26,000.00		
		Executive and Legislative			
2. PERS 2015	GRAND TOTAL ACCUM	General Government- MULATED LEAVE FUND	\$4,000.00	\$	30,000.00
					•

A22. 27TH PAY FUND

	2015	GRAND TOTAL 27TH P.	AY FUND		
A25. E911 1/4	9% SALES TAX 1. SALARIES-EMPLOYEE(S)		Public Safety	\$483,525.00	
1.a. MEDICARE		BARGAINING UNIT	Public Safety	\$7,011.11	
	3. CONTRACT SERVICES		Public Safety	\$103,567.89	
	4. EQUIPMENT		Public Safety	\$10,000.00	
	5. SUPPLIES		Public Safety	\$4,000.00	
	6. SCHOOLING		Public Safety	\$4,800.00	
	7. WORKERS' COMPENSATION	ON	Public Safety	\$7,252.88	
	8.PERS		Public Safety	\$67,693.50	
	9. HEALTH AND LIFE INSURA	NCE	Public Safety	\$115,000.00	
	10. OTHER EXPENSES		Public Safety	\$15,000.00	
	11. TRAVEL		Public Safety	\$1,000.00	
	15.m MISCFEES-800MHZ			\$16,400.00	
	15p.BOND PAYMENT			\$88,330.00	
	17. UNEMPLOYMENT 2015	GRAND TOTAL E911 1/	Public Safety 4% SALES TAX FUND	\$5,000.00	\$ 928,580.38
A26 ENHANCI	ED 911 SURCHARGE FUND 1. SALARY			\$41,192.36	
	1a. MEDICARE			\$597.29	
	3. CONTRACT SERVICES		Public Safety	\$63,740.78	
	4. EQUIPMENT		Public Safety		
	8. PERS			\$5,766.93	
	10. OTHER EXPENSES 2015	GRAND TOTAL ENHAN	Public Safety CED 911 SURCHARGE FUND		\$ 111,297.36
A30 SOACDF	ECON DEV ADM ASST FUND 1. SALARIES	General Government- Executive and Legislative			
	2. PERS		General Government- Executive and Legislative		
	3. MEDICARE		General Government- Executive and Legislative		
	4. WORKERS COMP 2015	GRAND TOTAL SOACD	F ECON DEV ADM		\$ -
A31 NEIGHBO	ORHOOD REVITALIZATION . 11	OTHER			
	22	PERS			
2015		GRAND TOTAL NEIGH	BORHOOD REVITALIZATION		\$ -
A35 LAW LIBRARY RESOURCES 1. SALARIES			General Government-	\$3,000.00	
	2. MEDICARE		Executive and Legislative General Government-	\$43.50	
3. OPERS		Executive and Legislative General Government-		\$420.00	
	4. WORKERS' COMPENSATIO	ON	Executive and Legislative General Government-	\$63.89	
	7. SUPPLIES		General Government- Executive and Legislative	\$100.00	

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	8. CONTRACT SERVICES		General Government-	Co \$23,000.00	. Com	m. Page 10
	11. BOOKS/SUB/ONLINE		Executive and Legislative General Government-	\$51,000.00	\$	77 627 20
	2015	GRAND TOTAL LAW LIE	Executive and Legislative BRARY RESOURCES FUND		Þ	77,627.39
A50. COMMUN	NITY MENTAL HEALTH BOARD 1. SALARIES-EMPLOYEE(S)	FUND	Health	\$25,000.00		
	5. CONTRACT-SERVICES		Health	\$301,116.17		
	7. EXPENSES		Health	\$80,000.00		
	8. TRAVEL		Health	\$6,000.00		
	9.PERS		Health	\$40,000.00		
	10. WORKERS COMP.		Toda	\$2,465.83		
	11. OTHER EXPENSES		Health	\$16,500.00		
	2015	GRAND TOTAL COMM	MENTAL HEALTH BOARD FUND	Ψ10,500.00	\$	471,082.00
A53 MENTAL H	HEALTH CRISIS INTERVENTION	N 5. CONTRACT SERVICE	Te.	\$74,536.00		
	2015	GRAND TOTAL MH CRI		\$74,556.00	\$	74,536.00
A70. CONCEA	LED HANDGUN LICENSE FUND 1. SALARIES-EMPLOYEE(S))	Public Safety	\$16,000.00		
	2. PERS		Public Safety	\$3,000.00		
	4. MEDICARE		Public Safety	\$250.00		
	3. SUPPLIES		Public Safety	\$3,000.00		
	5. ATTORNEY GENERAL		Public Safety	\$25,000.00		
	EXPENSES 6. WORKERS' COMPENSATION	N	Public Safety	\$250.00		
	11. OTHER EXPENSES 2015	GRAND TOTAL CONCE	Public Safety ALED HANDGUN LICENSE	\$7,500.00	\$	55,000.00
B01. DOG ANI	D KENNEL FUND					
	2. EMPLOYEE SALARIES		Health	\$7,210.00		
	2a. MEDICARE EMPLOYEE SH	IARE	Health	\$105.00		
	3. SUPPLIES		Health	\$10,000.00		
	6.CLAIMS AND WITNESS FEE	S	Health	\$1,000.00		
	7. CONTRACT SERVICES		Health	\$1,500.00		
	8. PERS		Health	\$1,015.00		
	9. WORKIER'S COMPENSATION	ON	Health	\$105.00		
	11. OTHER EXPENSES		Health	\$15,000.00		
	12. HUMANE SOCIETY OPERA	ATING	Health	\$175,000.00		
	2015	ANIMAL SHELTER			\$	210,935.00
B02. PURCHAS	SE BDGT/PR SYSTEM					
	13. Purchase Bdgt/PR System			\$0.00		
	2015	GRAND TOTAL PURCHA	ASE BDGT/PR SYSTEM		\$	-
B10A. DTAC-F	PROSECUTOR FUND 1. SALARIES-EMPLOYEE(S)		General Government-	\$55,000.00		
	1.a. MEDICARE		Executive and Legislative General Government-	\$800.00		
	3. CONTRACT-SERVICES		Executive and Legislative General Government-	\$7,700.00		
	7. SUPPLIES		Executive and Legislative General Government- Executive and Legislative	\$3,000.00		

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	9. ADVERTISING AND PRINT	ING	General Government-	Cc \$3,000.00	. Con	nm. Page 11
	11.a. PUBLIC EMPLOYEES		Executive and Legislative General Government-	\$7,700.00		
	11.b. WORKERS' COMPENSA	TION	General Government-	\$825.00		
	13. OTHER EXPENSES		General Government- Executive and Legislative	\$1,000.00		
	2015	GRAND TOTAL DTAC-F			\$	79,025.00
B10. DTAC-TF	REASURER FUND					
	2. SALARIES-EMPLOYEE(S)		General Government- Executive and Legislative	\$21,000.00		
	2.a. MEDICARE		General Government- Executive and Legislative	\$400.00		
	4. CONTRACT-SERVICES		General Government- Executive and Legislative	\$3,500.00		
	6. EQUIPMENT		General Government-	\$24,000.00		
	8. SUPPLIES		Executive and Legislative General Government-	\$2,000.00		
	10. ADVERTISING AND PRINT	ΓING	Executive and Legislative General Government- Executive and Legislative	\$500.00		
	12.A PERS		General Government-	\$3,500.00		
	12.b. WORKERS' COMPENSA	TION	General Government-	\$750.00		
	14. OTHER EXPENSES		General Government-	\$2,000.00		
	16. TRAVEL		Executive and Legislative General Government-	\$0.00		
	2015	GRAND TOTAL DTAC-1	Executive and Legislative FREASURER FUND		\$	57,650.00
B14 JUV INDIC	GENT DRIVERS ALCOHOL					
	2015	GRAND TOTAL JUV INI	DIGENT DRIVERS			
B15. INDIGEN	T DRIVERS ALCOHOL FUND -	MUNICIPAL				
	5. EXPENSES 2015	GRAND TOTAL INDIGE	Public Safety INT DRIVERS ALCOHOL FUND	\$15,000.00	\$	15,000.00
R16 I AW ENE	FORCEMENT AGENCY (LEA)				•	10,000
DIO. LAW ENF	5. OTHER EXPENSES 2015	GRAND TOTAL LAW E	Public Safety NFORCEMENT AGENCY FUND	\$16,500.00	\$	16,500.00
R16 A SHERIE	F'S POLICING REVOLVIN					
DIO.A CHERT	1. SALARIES-EMPLOYEE(S)		Public Safety	\$20,000.00		
	3. PUBLIC EMPLOYEES RETIREMENT		Public Safety	\$3,500.00		
	4. MEDICARE		Public Safety	\$500.00		
	5. WORKERS' COMPENSATIO	NO	Public Safety	\$500.00		
	2015	GRAND TOTAL SHERI	FF'S POLICING FUND		\$	24,500.00
B16.B SHERIF	F'S CONTINUED TRAINING		Dublic Cofety	60 F00 05		
	5. TRAINING		Public Safety	\$2,500.00	_	
	2015	GRAND TOTAL SHERI	FF'S POLICING FUND		\$	2,500.00
B20. PROBAT	E INDIGENT GUARDIANSHIP F 1. SALARIES-EMPLOYEE(S)	FUND	General Government-	\$4,200.00		
	1.a. MEDICARE		Judicial General Government- Judicial	\$61.00		
	3. ATTORNEY FEES		General Government- Judicial	\$14,000.00		
	4. COURT COSTS		General Government- Judicial	\$3,442.00		
	5.PERS		General Government- Judicial	\$600.00		
	6. WORKERS' COMPENSATIO		General Government-	\$50.00	e	22 252 00
DOE DOCT			ATE INDIGENT GUAKU FUND		\$	22,353.00
BZ3. PROBATI	E CONDUCT OF BUSINESS DE 5. OTHER EXPENSES	PI.	General Government-	\$2,148.00		
	2015	GRAND TOTAL PROBA	Judicial ATE CONDUCT-BUSINESS FUND		\$	2,148.00

B50. COUNTY BOARD OF DD FUND 1. SALARIES		Health	\$425,000.00		
3. SUPPLIES		Health	\$30,000.00		
4. EQUIPMENT		Health	\$30,000.00		
5. CONTRACT-REPAIR		Health	\$30,000.00		
6. CONTRACT-SERVICES		Health	\$450,000.00		
6.a TARGETED CASE MGMT	MATCH	Health	\$175,000.00		
	MATON	reaut	\$520,000.00		
6.b. WAIVER MATCH		1116-			
7. FEESNSES		Health	\$3,500.00		
8. TRAVEL		Health	\$8,500.00		
9.PERS		Health	\$60,000.00		
10. WORKERS' COMPENSAT	ION	Health	\$4,000.00		
10.a UNEMPLOYMENT		Health	\$2,500.00		
10.b. MEDICARE		Health	\$7,000.00		
11.a HEALTH INSURANCE		Health	\$37,000.00		
11. OTHER EXPENSES		Health	\$125,000.00		
17. FEES			\$50,000.00		
	GRAND TOTAL BOARD	OF DD FUND		\$	1,957,500.00
C10. PROBATE COURT COMPUTER FUND 5. EQUIPMENT		General Government- Judicial	\$25,000.00		
6. OTHER EXPENSES		General Government- Judicial	\$15,000.00		
2015	GRAND TOTAL PROBA	TE COURT COMPUTER FUND		\$	40,000.00
C11. PROBATE LEGAL RESEARCH FUND	GRAND TOTAL PROBA		\$500.00	\$	40,000.00
C11. PROBATE LEGAL RESEARCH FUND 5. EQUIPMENT	GRAND TOTAL PROBA	General Government- Judicial	\$500.00	\$	40,000.00
C11. PROBATE LEGAL RESEARCH FUND 5. EQUIPMENT 6. OTHER EXPENSES		General Government- Judicial General Government- Judicial	\$500.00 \$1,700.00		
C11. PROBATE LEGAL RESEARCH FUND 5. EQUIPMENT 6. OTHER EXPENSES 2015		General Government- Judicial General Government-		\$	40,000.00 2,200.00
C11. PROBATE LEGAL RESEARCH FUND 5. EQUIPMENT 6. OTHER EXPENSES		General Government- Judicial General Government- Judicial TE LEGAL RESEARCH FUND			
C11. PROBATE LEGAL RESEARCH FUND 5. EQUIPMENT 6. OTHER EXPENSES 2015 C20. JUVENILE COURT COMPUTER FUND		General Government- Judicial General Government- Judicial TE LEGAL RESEARCH FUND General Government- Judicial General Government-	\$1,700.00		
C11. PROBATE LEGAL RESEARCH FUND 5. EQUIPMENT 6. OTHER EXPENSES 2015 C20. JUVENILE COURT COMPUTER FUND 5. EQUIPMENT	GRAND TOTAL PROBA	General Government- Judicial General Government- Judicial TE LEGAL RESEARCH FUND General Government- Judicial	\$1,700.00 \$4,000.00		
C11. PROBATE LEGAL RESEARCH FUND 5. EQUIPMENT 6. OTHER EXPENSES 2015 C20. JUVENILE COURT COMPUTER FUND 5. EQUIPMENT 6. OTHER EXPENSES	GRAND TOTAL PROBA	General Government- Judicial General Government- Judicial TE LEGAL RESEARCH FUND General Government- Judicial General Government- Judicial	\$1,700.00 \$4,000.00	\$	2,200.00
C11. PROBATE LEGAL RESEARCH FUND 5. EQUIPMENT 6. OTHER EXPENSES 2015 C20. JUVENILE COURT COMPUTER FUND 5. EQUIPMENT 6. OTHER EXPENSES 2015	GRAND TOTAL PROBA	General Government- Judicial General Government- Judicial TE LEGAL RESEARCH FUND General Government- Judicial General Government- Judicial	\$1,700.00 \$4,000.00	\$	2,200.00
C11. PROBATE LEGAL RESEARCH FUND 5. EQUIPMENT 6. OTHER EXPENSES 2015 C20. JUVENILE COURT COMPUTER FUND 5. EQUIPMENT 6. OTHER EXPENSES 2015 C21. JUVENILE COURT LEGAL RESEARCH	GRAND TOTAL PROBA	General Government- Judicial General Government- Judicial TE LEGAL RESEARCH FUND General Government- Judicial General Government- Judicial LE COURT COMPUTER FUND General Government-	\$1,700.00 \$4,000.00 \$2,500.00	\$	2,200.00
C11. PROBATE LEGAL RESEARCH FUND 5. EQUIPMENT 6. OTHER EXPENSES 2015 C20. JUVENILE COURT COMPUTER FUND 5. EQUIPMENT 6. OTHER EXPENSES 2015 C21. JUVENILE COURT LEGAL RESEARCH 5. EQUIPMENT	GRAND TOTAL PROBA	General Government- Judicial General Government- Judicial TE LEGAL RESEARCH FUND General Government- Judicial General Government- Judicial LE COURT COMPUTER FUND General Government- Judicial General Government- Judicial General Government-	\$1,700.00 \$4,000.00 \$2,500.00 \$800.00	\$	2,200.00
C11. PROBATE LEGAL RESEARCH FUND 5. EQUIPMENT 6. OTHER EXPENSES 2015 C20. JUVENILE COURT COMPUTER FUND 5. EQUIPMENT 6. OTHER EXPENSES 2015 C21. JUVENILE COURT LEGAL RESEARCH 5. EQUIPMENT 6. OTHER EXPENSES	GRAND TOTAL PROBA	General Government- Judicial General Government- Judicial TE LEGAL RESEARCH FUND General Government- Judicial General Government- Judicial LE COURT COMPUTER FUND General Government- Judicial General Government- Judicial General Government- Judicial	\$1,700.00 \$4,000.00 \$2,500.00 \$800.00	\$	2,200.00 6,500.00
C11. PROBATE LEGAL RESEARCH FUND 5. EQUIPMENT 6. OTHER EXPENSES 2015 C20. JUVENILE COURT COMPUTER FUND 5. EQUIPMENT 6. OTHER EXPENSES 2015 C21. JUVENILE COURT LEGAL RESEARCH 5. EQUIPMENT 6. OTHER EXPENSES 2015 C23. JUVENILE COURT SPECIAL PROJ FUI	GRAND TOTAL PROBA	General Government- Judicial General Government- Judicial TE LEGAL RESEARCH FUND General Government- Judicial General Government- Judicial LE COURT COMPUTER FUND General Government- Judicial General Government- Judicial General Government- Judicial	\$1,700.00 \$4,000.00 \$2,500.00 \$800.00 \$1,000.00	\$	2,200.00 6,500.00
C11. PROBATE LEGAL RESEARCH FUND 5. EQUIPMENT 6. OTHER EXPENSES 2015 C20. JUVENILE COURT COMPUTER FUND 5. EQUIPMENT 6. OTHER EXPENSES 2015 C21. JUVENILE COURT LEGAL RESEARCH 5. EQUIPMENT 6. OTHER EXPENSES 2015 C23. JUVENILE COURT SPECIAL PROJ FUI 1. SALARIES	GRAND TOTAL PROBA	General Government- Judicial General Government- Judicial TE LEGAL RESEARCH FUND General Government- Judicial General Government- Judicial LE COURT COMPUTER FUND General Government- Judicial General Government- Judicial General Government- Judicial	\$1,700.00 \$4,000.00 \$2,500.00 \$1,000.00 \$2,000.00	\$	2,200.00 6,500.00
C11. PROBATE LEGAL RESEARCH FUND 5. EQUIPMENT 6. OTHER EXPENSES 2015 C20. JUVENILE COURT COMPUTER FUND 5. EQUIPMENT 6. OTHER EXPENSES 2015 C21. JUVENILE COURT LEGAL RESEARCH 5. EQUIPMENT 6. OTHER EXPENSES 2015 C23. JUVENILE COURT SPECIAL PROJ FUI 1. SALARIES 2. MEDICARE	GRAND TOTAL PROBA	General Government- Judicial General Government- Judicial TE LEGAL RESEARCH FUND General Government- Judicial General Government- Judicial LE COURT COMPUTER FUND General Government- Judicial General Government- Judicial LE LEGAL RESEARCH FUND General Government- Judicial LE LEGAL RESEARCH FUND	\$1,700.00 \$4,000.00 \$2,500.00 \$1,000.00 \$2,000.00 \$29.00	\$	2,200.00 6,500.00
C11. PROBATE LEGAL RESEARCH FUND 5. EQUIPMENT 6. OTHER EXPENSES 2015 C20. JUVENILE COURT COMPUTER FUND 5. EQUIPMENT 6. OTHER EXPENSES 2015 C21. JUVENILE COURT LEGAL RESEARCH 5. EQUIPMENT 6. OTHER EXPENSES 2015 C23. JUVENILE COURT SPECIAL PROJ FUND 1. SALARIES 2. MEDICARE 3. PERS	GRAND TOTAL PROBA	General Government- Judicial General Government- Judicial TE LEGAL RESEARCH FUND General Government- Judicial General Government- Judicial LE COURT COMPUTER FUND General Government- Judicial General Government- Judicial LE LEGAL RESEARCH FUND	\$1,700.00 \$4,000.00 \$2,500.00 \$800.00 \$1,000.00 \$2,000.00 \$29.00 \$280.00	\$	2,200.00 6,500.00
C11. PROBATE LEGAL RESEARCH FUND 5. EQUIPMENT 6. OTHER EXPENSES 2015 C20. JUVENILE COURT COMPUTER FUND 5. EQUIPMENT 6. OTHER EXPENSES 2015 C21. JUVENILE COURT LEGAL RESEARCH 5. EQUIPMENT 6. OTHER EXPENSES 2015 C23. JUVENILE COURT SPECIAL PROJ FUND 1. SALARIES 2. MEDICARE 3. PERS 4.OTHER	GRAND TOTAL PROBA	General Government- Judicial General Government- Judicial TE LEGAL RESEARCH FUND General Government- Judicial General Government- Judicial LE COURT COMPUTER FUND General Government- Judicial General Government- Judicial LE LEGAL RESEARCH FUND General Government- Judicial Ceneral Government- Judicial	\$1,700.00 \$4,000.00 \$2,500.00 \$800.00 \$1,000.00 \$2,000.00 \$29.00 \$280.00	\$ \$	2,200.00 6,500.00 1,800.00
C11. PROBATE LEGAL RESEARCH FUND 5. EQUIPMENT 6. OTHER EXPENSES 2015 C20. JUVENILE COURT COMPUTER FUND 5. EQUIPMENT 6. OTHER EXPENSES 2015 C21. JUVENILE COURT LEGAL RESEARCH 5. EQUIPMENT 6. OTHER EXPENSES 2015 C23. JUVENILE COURT SPECIAL PROJ FUND 1. SALARIES 2. MEDICARE 3. PERS 4.OTHER 2015 C30. MUNICIPAL COURT COMPUTER FUND	GRAND TOTAL PROBA	General Government- Judicial General Government- Judicial TE LEGAL RESEARCH FUND General Government- Judicial General Government- Judicial LE COURT COMPUTER FUND General Government- Judicial General Government- Judicial LE LEGAL RESEARCH FUND General Government- Judicial LE LEGAL RESEARCH FUND	\$1,700.00 \$4,000.00 \$2,500.00 \$1,000.00 \$2,000.00 \$29.00 \$280.00 \$30,000.00	\$ \$	2,200.00 6,500.00 1,800.00

	2045	CRAND TOTAL COUNT	Y COURT COMPUTER FUND	Со	. Con	nm. Page 13
	2015		1 COURT COMPOTER FUND			
C31. MUNICIP	AL COURT LEGAL RESEARCH 11. OTHER EXPENSES	FUND	General Government- Judicial	\$50,000.00		
	2015	GRAND TOTAL MUNICI	PAL CT LEGAL RES FUND		\$	50,000.00
C40. COMMOI	N PLEAS COMPUTER FUND 5. EQUIPMENT		General Government-	\$20,000.00		
	6.OTHER EXPENSES 2015	GRAND TOTAL COMMO	Judicial DN PLEAS COMPUTER FUND	\$20,000.00	\$	40,000.00
C41. COMMO	N PLEAS COURT LEGAL RESE	ARCH FUND				
	5. EQUIPMENT		General Government- Judicial	\$10,000.00		
	6. OTHER EXPENSES		General Government-	\$5,000.00		
	8. CONTRACT SERVICES		General Government-	\$5,000.00		
	2015	GRAND TOTAL COMMO	ON PLEAS LEGAL RES FUND		\$	20,000.00
C43. COMMO	N PLEAS MEDIATION FEES					
	1. SALARIES		General Government- Judicial	\$61,000.00		
	1.a. MEDICARE		General Government- Judicial	\$900.00		
	5. PERS		General Government-	\$9,000.00		
	6. CONTRACT SERVICES		Judicial General Government-	\$10,000.00		
	11. OTHER EXPENSES		Judicial General Government-	\$950.00		
	10. WORKERS COMP		Judicial General Government-	\$20,000.00		
	2015	GRAND TOTAL COMMO	Judicial ON PLEAS MEDIATION FEES		\$	101,850.00
CAA COMMO	N PLEAS SPECIAL PROJECTS					•
C44. COMINO	1. SALARIES	TOND		\$35,000.00		
	1a.MEDICARE			\$500.00		
	5.PERS			\$5,000.00		
	6. OTHER EXPENSES		General Government- Judicial	\$20,000.00		
	10.WORKERS COMP		Judicial	\$550.00		
	2015	GRAND TOTAL COMMO	ON PLEAS SPECIAL PROJECTS		\$	61,050.00
C45. COMMO	N PLEAS SPECIAL WORKS					
	3. SUPPLIES		General Government- Judicial	\$5,000.00		
	4. EQUIPMENT		General Government- Judicial	\$5,000.00		
	5. OTHER EXPENSES		General Government- Judicial	\$20,000.00		
	2015	GRAND TOTAL COMMO	ON PLEAS SPECIAL WORKS		\$	30,000.00
C50. SUPPLE	MENTAL EQUIPMENT RECORD 2. SALARIES	ER FUND		\$10,000.00		
	3. SUPPLIES			\$2,500.00		
	4. CONTRACT-REPAIRS		General Government-	\$30,000.00		
	5. EQUIPMENT		Executive and Legislative General Government-	\$5,000.00		
	6. OTHER EXPENSES		Judicial	\$500.00		
	8.TRAVEL			\$1,400.00		
	18. PERS			\$1,000.00		
	18A. MEDICARE			\$145.00		
	19.WORKERS COMP			\$150.00		
	2015	GRAND TOTAL SUPP E	QUIP RECORDER FUND		\$	50,695.00

C60. CERTIFICATE OF TITLE FUND	•		. Comm. rago 14
1. SALARIES-EMPLOYEE(S) General Goverr Judicial	nment- \$140,000.00	
1.a. HEALTH AND LIFE	General Govern	nment- \$12,000.00	
INSURANCE 2. EQUIPMENT	Judicial General Goverr	nment- \$4,000.00	
3. SUPPLIES	Judicial General Goverr	nment- \$6,000.00	
4. PUBLIC EMPLOYEES	Judicial General Goverr Judicial	nment- \$19,000.00	
5. WORKERS' COMPENSA'		nment- \$2,000.00	
6. MEDICARE	General Goverr Judicial	nment- \$2,000.00	
7. TRAVEL	General Govern	nment- \$5,000.00	
8. CONTRACT SERVICES	Judicial General Goverr	nment- \$5,000.00	
10. OTHER EXPENSES	Judicial General Goverr Judicial	nment- \$3,000.00	
***** 11. TREASURER STATE FE	ES	\$6,000,000.00	
2015	GRAND TOTAL CERTIFICATE OF TITLE	FUND	\$ 198,000.00
C79 COMMON PLEAS INTENSIVE PROBATE 1. SALARIES	ION	\$0.00	
1.a. MEDICARE		\$0.00	
3. SUPPLIES		\$0.00	
5. PERS		\$0.00	
6. CONTRACT SERVICES		\$0.00	
7. TRAVEL & TRAINING		\$0.00	
9. DRUG TESTING		\$0.00	
10. WORKERS COMPENSA	TION	\$0.00	
IU. WORKERS COMPENSA	TION	\$0.00	
2015	GRAND TOTAL COMMON PLEAS INTEN	·	\$ -
2015 C80. PROBATION SERVICES FUND - MUN	GRAND TOTAL COMMON PLEAS INTEN	NSIVE PROBATION	\$ -
2015	GRAND TOTAL COMMON PLEAS INTER	NSIVE PROBATION	\$ -
2015 C80. PROBATION SERVICES FUND - MUN	GRAND TOTAL COMMON PLEAS INTEN CIPAL General Govern Judicial General Govern	nsive probation \$1,000.00	\$ -
2015 C80. PROBATION SERVICES FUND - MUNI 1.a. MEDICARE	GRAND TOTAL COMMON PLEAS INTEN CIPAL General Goverr Judicial General Goverr Judicial General Goverr	nment- \$1,000.00 mment- \$63,000.00	\$ -
2015 C80. PROBATION SERVICES FUND - MUNI 1.a. MEDICARE 2. SALARIES	GRAND TOTAL COMMON PLEAS INTENCED CIPAL General Govern Judicial General Govern Judicial	nment- \$1,000.00 nment- \$63,000.00 nment- \$1,000.00	\$ -
2015 C80. PROBATION SERVICES FUND - MUNI 1.a. MEDICARE 2. SALARIES 3. SUPPLIES	GRAND TOTAL COMMON PLEAS INTENCE CIPAL General Govern Judicial General Govern Judicial General Govern Judicial General Govern Judicial General Govern	## \$1,000.00 mment- \$63,000.00 mment- \$1,000.00 mment- \$2,000.00 mment- \$2,000.00	\$ -
2015 C80. PROBATION SERVICES FUND - MUNI 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 7. TRAVEL	GRAND TOTAL COMMON PLEAS INTENCE CIPAL General Govern Judicial General Govern	## \$1,000.00 mment \$1,000.00 mment \$1,000.00 mment \$2,000.00 mment \$9,000.00	\$ -
2015 C80. PROBATION SERVICES FUND - MUNI 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 7. TRAVEL 8. PUBLIC EMPLOYEES	GRAND TOTAL COMMON PLEAS INTENCE CIPAL General Govern Judicial	nment- \$1,000.00 nment- \$1,000.00 nment- \$1,000.00 nment- \$2,000.00 nment- \$9,000.00 nment- \$1,000.00	\$ -
2015 C80. PROBATION SERVICES FUND - MUNI 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 7. TRAVEL 8. PUBLIC EMPLOYEES 9.d. OTHER EXPENSES	GRAND TOTAL COMMON PLEAS INTEN CIPAL General Govern Judicial General Govern	ANSIVE PROBATION Amment- Amm	\$ -
2015 C80. PROBATION SERVICES FUND - MUNI 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 7. TRAVEL 8. PUBLIC EMPLOYEES 9.d. OTHER EXPENSES 10. WORKERS' COMPENSA 2015 C81 COMMON PLEAS PROBATION FUND	GRAND TOTAL COMMON PLEAS INTEN CIPAL General Govern Judicial General Govern	ANSIVE PROBATION Amment- Amme	
2015 C80. PROBATION SERVICES FUND - MUNI 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 7. TRAVEL 8. PUBLIC EMPLOYEES 9.d. OTHER EXPENSES 10. WORKERS' COMPENSA 2015 C81 COMMON PLEAS PROBATION FUND 2. SALARIES-EMPLOYEE(S	GRAND TOTAL COMMON PLEAS INTEN CIPAL General Govern Judicial GRAND TOTAL PROBATION SERVICES General Govern Judicial	ANSIVE PROBATION Amment- Amme	
2015 C80. PROBATION SERVICES FUND - MUNI 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 7. TRAVEL 8. PUBLIC EMPLOYEES 9.d. OTHER EXPENSES 10. WORKERS' COMPENSA 2015 C81 COMMON PLEAS PROBATION FUND 2. SALARIES-EMPLOYEE(S) 9.d. OTHER EXPENSES	GRAND TOTAL COMMON PLEAS INTEN CIPAL General Govern Judicial General Govern General Govern Judicial General Govern Judicial General Govern General Govern	ANSIVE PROBATION Amment- Amme	
2015 C80. PROBATION SERVICES FUND - MUNI 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 7. TRAVEL 8. PUBLIC EMPLOYEES 9.d. OTHER EXPENSES 10. WORKERS' COMPENSA 2015 C81 COMMON PLEAS PROBATION FUND 2. SALARIES-EMPLOYEE(S	GRAND TOTAL COMMON PLEAS INTEN CIPAL General Govern Judicial	ANSIVE PROBATION Amment- Amme	
2015 C80. PROBATION SERVICES FUND - MUNI 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 7. TRAVEL 8. PUBLIC EMPLOYEES 9.d. OTHER EXPENSES 10. WORKERS' COMPENSA 2015 C81 COMMON PLEAS PROBATION FUND 2. SALARIES-EMPLOYEE(S) 9.d. OTHER EXPENSES	GRAND TOTAL COMMON PLEAS INTEN CIPAL General Govern Judicial	ANSIVE PROBATION Amment- Amme	
2015 C80. PROBATION SERVICES FUND - MUNI 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 7. TRAVEL 8. PUBLIC EMPLOYEES 9.d. OTHER EXPENSES 10. WORKERS' COMPENSA 2015 C81 COMMON PLEAS PROBATION FUND 2. SALARIES-EMPLOYEE(S) 9.d. OTHER EXPENSES 10. WORKERS COMP	GRAND TOTAL COMMON PLEAS INTEN CIPAL General Govern Judicial	ANSIVE PROBATION Amment- Amme	
2015 C80. PROBATION SERVICES FUND - MUNITARIA MEDICARE 2. SALARIES 3. SUPPLIES 7. TRAVEL 8. PUBLIC EMPLOYEES 9.d. OTHER EXPENSES 10. WORKERS' COMPENSA 2015 C81 COMMON PLEAS PROBATION FUND 2. SALARIES-EMPLOYEES 9.d. OTHER EXPENSES 10. WORKERS COMP 18. PUBLIC EMPLOYEES 2015 C90 SPECIAL PROJECTS MUNICIPAL COLUMN	GRAND TOTAL COMMON PLEAS INTEN General Govern Judicial	ANSIVE PROBATION Amment- Amme	\$ 92,000.00
2015 C80. PROBATION SERVICES FUND - MUNI 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 7. TRAVEL 8. PUBLIC EMPLOYEES 9.d. OTHER EXPENSES 10. WORKERS' COMPENSA 2015 C81 COMMON PLEAS PROBATION FUND 2. SALARIES-EMPLOYEE(S) 9.d. OTHER EXPENSES 10. WORKERS COMP 18. PUBLIC EMPLOYEES 2015	GRAND TOTAL COMMON PLEAS INTEN General Govern Judicial	ANSIVE PROBATION Amment- \$1,000.00 Amment- \$2,000.00 Amment- \$9,000.00 Amment- \$1,000.00 Amment- \$15,000.00 Amment- \$31,200.00 Amment- \$500.00 Amment- \$5,500.00 Amment- \$5,500.00 Amment- \$25,467.00	\$ 92,000.00
2015 C80. PROBATION SERVICES FUND - MUNITARIA MEDICARE 2. SALARIES 3. SUPPLIES 7. TRAVEL 8. PUBLIC EMPLOYEES 9.d. OTHER EXPENSES 10. WORKERS' COMPENSA 2015 C81 COMMON PLEAS PROBATION FUND 2. SALARIES-EMPLOYEE(S) 9.d. OTHER EXPENSES 10. WORKERS COMP 18. PUBLIC EMPLOYEES 2015 C90 SPECIAL PROJECTS MUNICIPAL COLD 1. SALARY-BAILIFF	GRAND TOTAL COMMON PLEAS INTEN General Govern Judicial	ANSIVE PROBATION Amment- \$1,000.00 Amment- \$2,000.00 Amment- \$9,000.00 Amment- \$1,000.00 Amment- \$1,000.00 Amment- \$15,000.00 Amment- \$500.00 Amment- \$5,500.00 Amment- \$5,500.00 Amment- \$25,467.00 Amment- \$400.00	\$ 92,000.00
C80. PROBATION SERVICES FUND - MUNITIAL. MEDICARE 2. SALARIES 3. SUPPLIES 7. TRAVEL 8. PUBLIC EMPLOYEES 9.d. OTHER EXPENSES 10. WORKERS' COMPENSA 2015 C81 COMMON PLEAS PROBATION FUND 2. SALARIES-EMPLOYEE(S) 9.d. OTHER EXPENSES 10. WORKERS COMP 18. PUBLIC EMPLOYEES 2015 C90 SPECIAL PROJECTS MUNICIPAL COLD 1. SALARY-BAILIFF 1.a. MEDICARE-BAILIFF	GRAND TOTAL COMMON PLEAS INTEN General Govern Judicial	ANSIVE PROBATION Amment- \$1,000.00 Amment- \$2,000.00 Amment- \$9,000.00 Amment- \$1,000.00 Amment- \$1,000.00 Amment- \$15,000.00 Amment- \$500.00 Amment- \$500.00 Amment- \$5,500.00 Amment- \$25,467.00 Amment- \$400.00	\$ 92,000.00

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			1 0 / 1	Co.	Con	nm. Page 15
	9. PERS-BAILIFF		Judicial General Government-	\$4,000.00		
	9.a. PERS-MAGISTRATE		Judicial General Government-	\$12,000.00		
	10. WORKERS COMP-BAILIFF		Judicial General Government-	\$400.00		
	10.a. WORKERS COMP-		Judicial General Government-	\$1,300.00		
	11. OTHER EXPENSES-BAILIF	MAGISTRATE F	Judicial General Government- Judicial	\$1,500.00		
	11.a. OTHER EXPENSES-	MAGISTRATE	General Government- Judicial	\$1,500.00		
	GRAND TOTAL SPECIAL PRO 2015			:	\$	131,397.12
D44 TDEAC/D	REPAYMENT INTEREST FUND					
DTI IREAS/PI	1. SALARIES		General Government-	\$3,400.00		
	1.A MEDICARE		Executive and Legislative General Government-	\$100.00		
	1.B PERS		Executive and Legislative General Government-	\$600.00		
	2. SUPPLIES		Executive and Legislative General Government-	\$500.00		
	3. OTHER		Executive and Legislative General Government-	\$1,000.00		
	11. WORKERS' COMPENSATI	ON	Executive and Legislative General Government-	\$100.00		
	2015				\$	5,700.00
D20 CHIP HO	ME 2012					
	1	SUPPLIES		ΦEQ 000 00		
	2 3	CONTRACT SERVICES CONTRACT REPAIR		\$52,000.00 \$180,000.00		
	4	OTHER		\$5,000.00		
	5	SALARIES		\$0.00		
	6	PERS		\$0.00		
	7 8	MEDICARE WORKERS COMP		\$0.00 \$0.00		
	2015	GRAND CHIP HOME 20	12		\$	237,000.00
D30 CHIP CD	BG/OHTF					
	1	SUPPLIES		\$1,000.00		
	2	CONTRACT SERVICES		\$12,400.00		
	3	CONTRACT REPAIRS		\$100,000.00		
	4	OTHER		\$17,100.00		
	5 6	SALARIES PERS		\$36,000.00 \$5,500.00		
	7	MEDICARE		\$550.00 \$550.00		
	, 8	WORKERS COMP		\$450.00		
	2015	GRAND CHIP TOTAL CE	DBG		\$	173,000.00
EO1 HEALTH	DEPARTMENT FUND 1. SALARIES-EMPLOYEE(S)		Health	\$201,000.00		
	1.a. MEDICARE		Health	\$4,000.00		
	1.b. HEALTH INSURANCE		Health	\$62,380.00		
	2. SUPPLIES		Health	\$3,500.00		
	3. EQUIPMENT		Health	\$1,700.00		
	4. CONTRACT REPAIRS			\$1,000.00		
	5. CONTRACT SERVICES		Health	\$55,000.00		
	6. NURSING SUPPLIES		Health	\$22,000.00		
	7. TRAVEL AND EXPENSES		Health	\$7,000.00		
			Health	\$66,000.00		
	8. LANDFILL					
	8. LANDFILL 10. PUBLIC EMPLOYEES		Health	\$42,500.00		
		ON	Health Health	•		
	10. PUBLIC EMPLOYEES RETIREMENT	NC		\$42,500.00 \$4,000.00 \$40,000.00		

Co. Comm. Page 16 \$7,412.50 12.b. TRANSFER OUT Health 2015 GRAND TOTAL HEALTH DEPT. FUND \$ 517,492.50 E50 CAMP PARK FUND 1. SALARIES-EMPLOYEE(S) Health \$5,600.00 \$1,400.00 2. TREASURER OF STATE Health 7.000.00 GRAND TOTAL CAMP PARK FUND 2015 G. RESTAURANT FUND 1. SALARIES-EMPLOYEE(S) Health \$63,000.00 2. TREASURER OF STATE Health \$6,300.00 \$1,700.00 3. SUPPLIES Health \$4,000.00 4. TRAVEL/TRAINING Health 10. PERS Health 2015 **GRAND TOTAL RESTAURANT FUND** \$ 75,000.00 H. JOB & FAMILY SERVICES ADMINISTRATION AND OPERATION 1. SALARIES-EMPLOYEE(S) \$1,515,390.00 **Human Services** 1.a. MEDICARE **Human Services** \$21,970.00 1.b. HEALTH INSURANCE **Human Services** \$443,255.00 1.c. LIFE INSURANCE **Human Services** \$0.00 2. SUPPLIES \$50,000.00 **Human Services** 3. EQUIPMENT **Human Services** \$59.500.00 4. CONTRACTS-REPAIR **Human Services** \$45,000.00 5. PUBLIC ASSISTANCE **Human Services** \$4,000.00 7. AID FOR AGED **Human Services** \$100,000.00 10. OFFICIAL BONDS \$275.00 **Human Services** 11. TRAVEL AND EXPENSES **Human Services** \$10,000.00 12.PERS Human Services \$212,155.00 13. WORKERS' COMPENSATION **Human Services** \$22,730.00 15. OTHER EXPENSES **Human Services** \$80,000.00 **PUBLIC SOCIAL SERVICES** 33. PURCHASE OF SERVICE **Human Services** \$700,000.00 2015 **GRAND TOTAL HUMAN SERVICES FUND** 3,264,275.00 H10 CHILD SUPPORT ENFORCEMENT AGENCY FUND 1. SALARIES-EMPLOYEE(S) **Human Services** \$337,000.00 1.a. MEDICARE **Human Services** \$4,890.00 1.b. HEALTH INS. Human Services \$136,748.00 2. TRAVEL Human Services \$1,000.00 3. RENT \$31,200.00 5. SUPPLIES \$15,000.00 **Human Services** 7 PERS **Human Services** \$47,180.00 8. WORKERS' COMPENSATION Human Services \$5,055.00 9. CONTRACTS-SERVICES **Human Services** \$140,000.00 11. OTHER EXPENSES **Human Services** \$26,000.00 **GRAND TOTAL C.S.E.A. FUND** 2015 744,073.00

H35 CHILD SUPPORT PROSECUTOR FUND

				Co	Com	m Bogo 17
	5	SALARIES		\$21,375.00	. Con	nm. Page 17
	6	PERS		\$2,993.00		
	7 8	MEDICARE WORKER COMP		\$310.00 \$321.00		
	2015	GRAND TOTAL CHILD	SUPPORT PROSECUTOR		\$	24,999.00
H50 LITTER C	ONTROL AND RECYCLING - SO 5. CONTRACTS-SERVICES	OLID WASTE	Health	\$0.00		
	2015	GRAND TOTAL LITTER	CONTROL & RECYCLING	FUND	\$	-
J.REAL ESTAT	TE ASSESSMENT FUND					
	1. SALARIES-EMPLOYEE(S)		General Government- Executive and Legislative	\$90,376.00		
	1.a. MEDICARE		General Government- Executive and Legislative	\$1,311.00		
	1.b.HEALTH INSURANCE		General Government- Executive and Legislative	\$19,736.00		
	2. SUPPLIES		General Government- Executive and Legislative	\$125,000.00		
	3. CONTRACTS-SERVICES		General Government- Executive and Legislative	\$250,000.00		
	4. PERS		General Government- Executive and Legislative	\$12,655.00		
	5. WORKERS' COMPENSATIO	DN	General Government- Executive and Legislative	\$1,356.00		
	6. OTHER EXPENSES		General Government- Executive and Legislative	\$15,000.00		
	7. EQUIPMENT		General Government- Executive and	\$10,000.00		
	2015	GRAND TOTAL REAL	ESTATE ASSESSMENT FUNI	D	\$	525,434.00
	HICLE AND GASOLINE TAX FU	ND				
ENGINEE	ER 1. SALARIES-OFFICIAL(S)		Public Works	\$85,354.00		
	2. SALARIES-EMPLOYEES(S)		Public Works	\$196,000.00		
	2.a. HEALTH INSURANCE		Public Works	\$48,000.00		
	3. LIABILITY INSURANCE		Public Works	\$28,000.00		
	4. EQUIPMENT		Public Works	\$5,000.00		
	5. UTILITIES			\$60,000.00		
	6. TRAVEL		Public Works	\$2,000.00		
	7. EXPENSES		Public Works	\$25,000.00		
	8.PERS		Public Works	\$39,500.00		
	9. WORKERS' COMPENSATIO	N	Public Works	\$4,300.00		
	10. OTHER EXPENSES		Public Works	\$10,000.00		
ROADS	11. SALARIES/ROAD LABORE	·R(S)	Public Works	\$9 <u>5</u> 0,000.00		
	11.a. HEALTH INSURANCE		Public Works	\$220,000.00		
	12.a MATERIALS		Public Works	\$300,000.00		
	12.b. CONTROL & SERVICE		Public Works	\$225,000.00		
	13. EQUIPMENT		Public Works	\$100,000.00		
	14. CONTRACTS-REPAIR		Public Works	\$375,000.00		
	15. CONTRACTS-SERVICES		Public Works	\$50,000.00		
	16. CONTRACTS-PROJECTS		Public Works	\$844,096.00		
	17. LAND		Public Works	\$5,000.00		
	18COMPENSATION AND		Public Works	\$2,000.00		
	DAMAGES 19. GRANT		Public Works	\$15,000.00		
				ų . 0 ,000.00		

	21.PERS		Public Works	\$133,000.00		
	22. WORKERS' COMPENSAT	ON	Public Works	\$14,250.00		
	24.a. OTHER EXPENSES		Public Works	\$22,000.00		
BRIDGE	S AND CULVERTS 25. SALARY BRIDGE & CULVI	ERT LABORER(S)	Public Works	\$175,000.00		
	25.a. HEALTH INSURANCE		Public Works	\$18,000.00		
	26. MATERIALS		Public Works	\$250,000.00		
	27. EQUIPMENT		Public Works	\$10,000.00		
	29. CONTRACTS-SERVICES		Public Works	\$50,000.00		
	30. CONTRACTS-PROJECTS		Public Works	\$200,000.00		
	34. PUBLIC EMPLOYEES		Public Works	\$24,500.00		
	35. WORKERS' COMPENSAT	ON	Public Works	\$3,000.00		
	37. OTHER EXPENSES		Public Works	\$4,000.00		
	62. CONTRACT SERVICES		Public Works	\$7,000.00		
	2015	GRAND TOTAL MOTOR	R VEHICLE,GASOLINE FUND		\$	4,500,000.00
K50 EMERGE EMA	NCY PLANNING 3. SUPPLIES		Public Safety	\$2,000.00		
LIVIA	4. EQUIPMENT		Public Safety	\$4,000.00		
	5.CONTRACT SERVICES		1 ubile carety	\$12,000.00		
	6. TRAVEL		Public Safety	\$500.00		
	10. OTHER EXPENSES		Public Safety	\$6,000.00		
	2015	GRAND TOTAL EMERG	ENCY PLANNING FUND	φο,οσο.οσ	\$	24,500.00
	ENCY MANAGEMENT 3. SUPPLIES		Public Safety	\$3,000.00		
	4. EQUIPMENT		Public Safety	\$3,000.00		
	10. OTHER EXPENSES		Public Safety	\$7,000.00		
	11. SALARIES		Public Safety	\$52,000.00		
	12. PERS		Public Safety	\$7,400.00		
	13. MEDICARE		Public Safety	\$800.00		
	16. EMA	GRAND TOTAL EMERG	Public Safety ENCY MANAGEMENT FUND	\$780.00	\$	73,980.00
K80 MITIGAT	ION FUND		ZITOT III W TOLINETT TOTAL		*	7 0,000.00
	5. CONTRACT SERVICES		Public Safety	\$20,031.00		
	2015	GRAND TOTAL MITIGA	·		\$	20,031.00
LO1 SOIL AN	D WATER CONSERVATION DIS				,	,
	1. SALARIES-EMPLOYEE(S)		Conservation-Recreation	\$137,400.00		
	2. SUPPLIES		Conservation-Recreation	\$6,000.00		
	3. EQUIPMENT		Conservation-Recreation	\$3,000.00		
	4. REPAIR		Conservation-Recreation	\$2,000.00		
	5.CONTRACT SERVICES		Conservation-Recreation	\$3,000.00		
	6. RENTALS		Conservation-Recreation	\$2,500.00		
	7. SERVICES FEES		Conservation-Recreation	\$2,000.00		
	8. SCHOLARSHIPS		Conservation-Recreation	\$2,500.00		

	9. TRAVEL		Conservation-Recreation	\$6,000.00	
	10. ADVERTISING		Conservation-Recreation	\$1,440.00	
	11.PERS		Conservation-Recreation	\$21,500.00	
	12. WORKERS' COMPENSATI	ON	Conservation-Recreation	\$2,500.00	
•	13. OTHER EXPENSES		Conservation-Recreation	\$33,000.00	
	2015	GRAND TOTAL SOIL &	WATER CONSERVATION FUND		\$ 222,840.00
L20 PUBLIC H	HEALTH INFRASTRUCTURE 1. SALARIES-EMPLOYEE(S)		Health	\$39,300.00	
	1.a. MEDICARE		Health	\$570.00	
	3. SUPPLIES		Health	\$2,876.00	
	4. EQUIPMENT		Health	\$1,000.00	
	5. CONTRACT SERVICES		Health	\$12,200.00	
	7. TRAVEL/TRAINING		Health	\$1,500.00	
	9. PERS		Health	\$5,500.00	
	10. HEALTH INSURANCE 2015	GRAND TOTAL PUBLIC	Health HEALTH INFRASTRUCTURE	\$13,100.00	\$ 76,046.00
L60 HOUSING	TRUST FUND - RECORDER 1. HOUSING TRUST FUND		Health		
	2015	GRAND TOTAL HOUSIN	G TRUST FUND		\$ -
M20 HAVA FU	ND - BOARD ELECTIONS 3. SUPPLIES		General Government-	\$0.00	
	11. OTHER EXPENSES		Executive and Legislative General Government-	\$0.00	
	5. CONTRACT SERVICES		Executive and Legislative General Government-	\$0.00	
	2015	HAVA FUND	Executive and Legislative		\$ -
M60 FELONY	DELQ. CUSTODY & CARE FUN 1.a. MEDICARE	D - PROBATE COURT	Public Safety	\$2,000.00	
	1.b PROGRAM ADM SALARY		Public Safety	\$18,285.87	
	1.c PROBATION SALARY		Public Safety	\$186,771.79	
	OUT OF HOME 1.d INTENSIVE PROBATION	SALARY	Public Safety	\$25,271.00	
	1.e MENTAL HEALTH COUNS	ELING	Public Safety	\$48,026.28	
	2. CONTRACT SERVICES			\$35,000.00	
	2.a CONTRACT-SERVICES		Public Safety	\$50,000.00	
	15. PERS	OUT OF HOME	Public Safety	\$32,000.00	
	16. WORKERS' COMPENSATI	ON	Public Safety	\$3,000.00	
	17. OTHER EXPENSES 2015	GRAND TOTAL FELONY	Public Safety / DELQ. CUSTODY & CARE FUND	\$10,000.00	\$ 410,354.94
N. WATER WE	LL SYSTEM FUND 2. TREASURER OF STATE		Health	\$370.00	
	3. SUPPLIES		Health	\$50.00	
	4. SALARIES-EMPLOYEE(S)		Health	\$700.00	
	5. LAB FEES 2015	GRAND TOTAL WATER	Health WELL SYSTEM FUND	\$200.00	
N41 COUNTY I	ISSUE II - ENGINEER				\$ 1,320.00

\$ 16,154,780.69

1. CONTRACTS-SERVICES

DEE	ST S	ERV	ICE	FUI	NDS
-----	------	-----	------------	-----	-----

1. BOND ACERAGE MT. ORAB

07 BONDS A00

Debt Service-Interest and

Fiscal Charges

08 INTEREST

Debt Service-Bond

\$25,000.00

Principal Payment GRAND TOTAL BOND RET/HUMAN SERVICES FUND

25,000.00

4. MENTAL HEALTH FUND

04-6 MONTHLY PAYMENT

2015

Interest & Principal

Payment

GRAND TOTAL MENTAL HEALTH 10 YR. LOAN FUND 2015

27,720,00

006 BOND RETIREMENT/B C LIBRARY FUND

06-5 INTEREST

Debt Service-Interest and Fiscal Charges

\$40,000.00

O6-9 BONDS

Debt Service-Bond

\$195,000.00

2015

Principal Payment GRAND TOTAL BOND RET/B C LIBRARY FUND

235,000.00

O07 PROBATE/JUV BUILDING PURCHASE BONDS

3. INTEREST

\$15,202,81 \$61,628.53

4.BONDS 2015

GRAND TOTAL PROBATE/JUV BUILDING

76,831.34

008 COURTHOUSE REPAIRS BONDS

3. INTEREST 4.BONDS

\$17,545.66 \$71,110.02

2015 **GRAND TOTAL COURTHOUSE REPAIRS BONDS**

88,655.68

P. SWIMMING POLLS - HEALTH DEPT

1. SALARIES-EMPLOYEE(S)

2015

Health

\$3,100.00

2. TREASURER OF STATE

Health

\$700.00

11. SUPPLIES

1.a. MEDICARE

Health

\$200.00

GRAND TOTAL SWIMMING POOLS FUND 4,000.00

P340 SEWER & WATER DISTRICT FUND

F/0 COMM 1. SALARIES-EMPLOYEE(S)

Personal Services

\$16,387.54

13.PERS

Personal Services Personal Services

\$240.00 \$2,400.00

14. WORKERS' COMPENSATION

Personal Services

\$400.00

15. OTHER EXPENSES 2015

Contract Services **GRAND TOTAL SEWER & WATER DISTRICT FUND**

\$0.00 \$ 19,427.54

P34 SOLID WASTE DISTRICT/HB 592

LS

33. SALARIES-EMPLOYEE(S)

Personal Services

34. SUPPLIES

35. EQUIPMENT

Supplies & Materials

\$24,000.00

39. CONTRACTS-SERVICES

Capital Outlay Contract Services

\$1,130,000.00

40.CONTRACTS-PROJECTS

44. WORKERS' COMPENSATION

Contract Services

\$80,000.00

\$15,000.00

41. CONTINGENCIES

43.PERS

Personal Services Personal Services

45. OTHER EXPENSES

Contract Services

\$30,000.00

2015

GRAND TOTAL SOLID WASTE DISTRICT/HB 592 FUND

1,279,000.00

P35 ENVIRONMENTAL LAW UNIT FUND - PROSECUTOR

1. SALARIES

\$25,555,00

2. PERS

\$3,578.00

3. MEDICARE

\$375.00

	4. WORKER	RS COMP 2015	GRAND TOTAL ENVIRO	NMENTAL LAW UNIT FUND	\$390.00	\$	29,898.00
RO1 ELECTION	N FUND						
		5 2015	SPECIAL CONTINGENC GRAND TOTAL ELECTION		\$25,000.00	\$.	25,000.00
S. SEWAGE TR		HEALTH DEPT S-EMPLOYEE(S)		Health	\$31,100.00		
	1.A. MEDICA	ARE		Health	\$560.00		
	1.B. HEALTH	H INSURANCE		Health	\$2,000.00		
	2. TREASUR	RER OF STATE		Health	\$800.00		
	3. SEWAGE	TREAT. SUPPLIE	S	Health	\$280.00		
	4. SEWAGE	TREAT. EQUIP.		Health	\$240.00		
	5. CONTRAC	CTS-SERVICES		Health	\$310.00		
	6. OTHER			Health	\$550.00		
	7. TRAVEL 8	& EXPENSES		Health	\$2,200.00		
	10.PERS	2015	GRAND TOTAL SEWAG	Health E TREATMENT FUND	\$3,750.00	\$	41,790.00
S40 RESIDENT	IAL FACILIT	Y/DD FUND					
	3. SUPPLIES	S		Health	\$12,000.00		
	4. CONTRAC	CTS-SERVICES		Health	\$100,000.00		
	4.a WAIVER	RMATCH			\$129,571.00		
		2015	GRAND TOTAL RESIDE	NTIAL FACILITY/ DD FUND		\$	241,571.00
S50 CHILDREN	I'S SERVICE: 5. ASSISTAI			Human Services	\$82,800.00		
	6. CONTRAC	CTS-SERVICES		Human Services	\$260,000.00		
	7.TRANSFE	R-OUT 2015	GRAND TOTAL CHILDR	Human Services EN'S SERVICES FUND	\$213,307.00	\$	556,107.00
		PMENT BLOCK G	RANT FUND				
	T10-19 Proje	ects		Economic Development	\$87,200.00		
	T10-20 Sala	ries		Economic Development	\$25,500.00		
	T10-21 PER	S		Economic Development	\$3,700.00		
	T10-22 Medi	icare		Economic Development	\$550.00		
	T10-23 Work	k Comp		Economic Development	\$250.00		
	T10-24			Economic Development	\$0.00		
	T10-25 Othe	er		Economic Development	\$1,800.00		
		2015	GRAND TOTAL C.D.B.G.	Economic Development . FUND		\$	119,000.00
T12 NEIGHBOR	RHOOD STAE	BILIZATION FUND					
	12.		BROWN COUNTY		\$1,255.00		
		2015	GRAND TOTAL NSF			\$	1,255.00
T21 HSTS IMPR		ARRA) KC CT SERVICES 2015	GRAND TOTAL HSTS		\$3,300.00	\$	3,300.00
		'S ASSISTANCE 6-EMPLOYEE(S)		General Government-	\$36,966.10		
	1.a. MEDICA	ARE		Executive and Legislative General Government-	\$739.32		

				Co). U	omm. Page 22
	2. CONTRACTS-SERVICES		Executive and Legislative General Government-			
	2. CONTINACTO-SERVICES		Executive and Legislative			
	3. SUPPLIES		General Government- Executive and Legislative	\$200.00		
	4. OTHER EXPENSES		General Government- Executive and Legislative	\$1,000.00		
	5.A. PERS		General Government-	\$5,175.25		
	5.b.WORKERS' COMPENSAT	ION	General Government-	\$739.32		
	5.c HEALTH INSURANCE 2015	GRAND TOTAL PROSE	CUTOR'S VICTIMS ASST FUND	\$4,980.00	\$	49,799.99
T41 MH/CPBG	ì					
	5. CONTRACT SERVICES 2015	GRAND TOTAL MH/CPE	Health BG FUND	\$34,951.00	\$	34,951.00
T42 MH/TITLE	xx					
772 74111 711 222	5. CONTRACTS-SERVICES 2015		Health	\$32,662.00	\$	32,662.00
T43 MH/MEDI	C AID 1. SALARIES		Health	\$139,500.00		
	2015	GRAND TOTAL MH/MEI	DICAID FUND		\$	139,500.00
T44 MH/ADMS						
	5. CONTRACT SERVICES 2015	MH/ADMS		\$82,836.00	\$	82,836.00
T50 MH/ALCO	HOL					
	5. CONTRACTS-SERVICES 2015	GRAND TOTAL MH/ALC	Health COHOL FUND	\$40,123.00	\$	40,123.00
T52 LINE ITEM	#408 - MENTAL HEALTH 1. SALARIES		Health	\$50,000.00		
	7. EXPENSES		Health	\$10,000.00		
	10.WORKERS' COMPENSATION	ON	Health	\$0.00		
	11. OTHER EXPENSES 2015	GRAND TOTAL MH/LINI	Health	\$0.00	\$	60,000.00
	2010	Oldard TOTAL MITTER	LIILM #400 I OND		Ψ	00,000.00
T54 VRP3 - ME	NTAL HEALTH 5. CONTRACT SERVICES			\$23,000.00		
	2015	GRAND TOTAL VRP3		φ25,000.00	\$	23,000.00
T60 BROWN C	O FAMILY/CHILDRENS FIRST 1. CONTRACT-SERVICES	FUND	Public Safety	\$12,750.00		
	2. LOCAL EXPENSES		Public Safety	\$46,186.00		
	13.WORKERS' COMPENSATION	ON	Public Safety	\$185.00		
	15. WELCOME HOME		Public Safety	\$59,121.00		
	2015	GRAND TOTAL B.C. FA	MILY/CHILDREN FIRST FUND		\$	118,242.00
T85 ENGINEER	R-FEMA GRANT FUND	CONTRACT SERVICES	Dublic Mortes	\$400.000.00		
	15 2015	CONTRACT SERVICES GRANT TOTAL ENGINE		\$400,000.00	\$	400,000.00
U4 BUILDING	DEPARTMENT INSPECTION &	SEAL				
	5 2015	CONTRACT SERVICES GRAND TOTAL BUILDIN	NG DEPT INSPECTION	\$6,000.00	\$	6,000.00
W50 MARRIAG	E LICENSE FUND 1. ASSISTANCE		Health	\$13,000.00		
	2015	GRAND TOTAL MARRIA	AGE LICENSE FUND		\$	13,000.00
W60 2014 WEI	LNESS GRANT 1. REV. CODE					
	I. I.E.V. GODE	Debt Service Funds			\$	3,773,669.55
		Co. Issue II and Co. Gene GRAND TOTAL OF ALL			\$ \$	25,305,900.33 29,079,569.88

Mr. Gray seconded the motion.

Mr. Applegate, yea Mr. Gray, yea Mr. Woodruff, yea

Clerk, Board of Commissioners Brown County, Ohio

RECAPITULATION OF FUNDS

GOVERN A. G

	INDOM HODA	ION OF FONDO		
NMENTAL FUND TYPES				
GENERAL FUND 1. GENERAL EXECUTIVE				
1. GENERAL EXECUTIVE	a. BOARD OF COUNT	Y COMMISSIONERS	\$810,065.40	
	b. COUNTY AUDITOR		\$154,587.00	
	c. COUNTY TREASUR		\$143,682.00	
	e. PROSECUTING AT		\$536,935.00	
	f. BUDGET COMMISS	ON	\$100.00	
	h. BUREAU OF INSPE	CTION	\$60,000.00	
	I. COUNTY PLANNING		\$8,485.00	
	p. SOLID WASTE ADM	1	\$	30,000.00
2. JUDICIAL				
	b. COMMON PLEAS (COURT	\$577,127.38	
	c. JUVENILE COURT		\$389,650.39	
	d. PROBATE COURT		\$135,593.72	
	e. CLERK OF COURTS		\$396,191.23	
	f. CORONER OFFICE		\$113,718.51	
	g. MUNICIPAL COURT	/JUDGE	\$201,861.84	
3. ELECTIONS				
	a. BOARD OF ELECT	IONS	\$354,050.84	
4. BUILDING AND GROUND	os .			
	b. MAINTENANCE AN	D OPERATION	\$469,325.38	
5. AIR NAVIGATION FACILI	TIES			
	a. AIRPORT		\$2,000.00	
6. PROTECTION TO PROPE	ERTY AND PERSONS			
	a. SHERIFF		\$2,787,998.00	
	b. RECORDER		\$143,773.36	
	d. BUILDING DEPT.		\$47,888.00	
7. AGRICUTURE				
	1.GRANT-AGRICULTU		\$3,300.00	
	1.b.GRANT/EXTENSIC	N Commissioners BCSWA	\$85,000.00	
	1.c.GRANT-SWCD	Commissioners BCSWA	\$69,688.53	
	4.APIARY INSPECTIO	N	\$1,200.00	
		Auditor	-\$10,000.00	
		Solid Waste/Soil and Water	-\$38,538.00	
		Calid Masta/Est	ቀደለ ለለለ ለለ	

Solid Waste/Soil and Water Solid Waste/Ext

-\$50,000.00

8. HEALTH AND WELFARE 6. TUBERCULOSIS HOSPITAL CLINICS 6. REISISTATION OF WTAL STATISTICS 7. SEGODO OF CRESSISTATION OF WTAL STATISTICS 8. SEGODO OF CRESSISTATION OF WTAL STATISTICS 9. CHARITIES AND CORRECTION 1.FS 1. CONTINGENCES 1. SUBJECT OF DEVELOPMENT 1. MISCELLANEOUS 1. MISCELLANEOUS 1. MISCELLANEOUS 1. CONTINGENCES 1. RESERVE ACCT 1. RESERV). C
DESCRIPTION DESCRIPTION SAPE, 250, 100, 100, 100, 100, 100, 100, 100, 1		8. HEALTH AND WELFARE	c. REGISTRATION OF VITAL STATISTICS	\$800.00	
### STATES \$87,408.47 14. INSURANCE, PENSIONS AND TAXES 3. INSURANCE ON PROPERTY \$230,000.00		JFS	b.CHILDREN'S SERVICES BLOARD c. SOLDIER'S RELIEF d. VETERAN'S SERVICES	\$137,649.00 \$220,250.00	
a. INSURANCE ON PROPERTY b. OFFICIAL BONDS c. HEALTH INSURANCE d. WANPO INSURANCE d. WANPO INSURANCE s16,000.00 c. MEDICARE TAX \$16,000.00 15. MISCELLANEOUS a. MISCELLANEOUS 5.0.00 17. CONTINGENCIES a. TRANSFERS 5.0.00 18. CONTINGENCIES a. RESERVE ACCT 5.0.00 18. CONTINGENCIES a. RESERVE ACCT 5.0.00 19. TOTAL GENERAL FUND 5.12,050.00 10. TOTAL GENERAL FUND 5. SPECIAL REVENUE FUNDS A10 COUNTY CAPITAL IMPROVEMENT FUND A11 BUDGET STABILIZATION FUND A13 ACCUMILIATED LEAVE FUND A22 ETH PAY FUND A25 EPH 11/4% SALES TAX FUND A26 ENHANCED 911 SURCHARGE A30 SOACDE ECON DEV ADM ASST A31 RICHBORHOOD REVITALEATION A35 LAW LIBRARY RESOURCES FUND A35 LAW LIBRARY RESOURCES FUND A36 COMMUNITY MENTAL HEALTH BOARD FUND A70 CONCALLED HANDOWN LIFENSE FUND A57 CONCALLED HANDOWN LIFENSE FUND A58 DENTAL HEALTH CRISS INTERVENTION B10 DOS AND KENNEL FUND B10 DTAC-PROSECTUOR FUND B11 JUTC-PROSECTUOR FUND B13 LIV NIDICENT SURVERS FUND B14 JUT VINDICENT DENVERS ALCOHOL B15 INDIGENT DRIVERS ALCOHOL FUND B16 SHERIFES POLITION STABOLOUS B17 SHERIFES POLITION STABOLOUS B18 SHERIFES POLITION STABOLOUS B19 PROBATE FUND B10 DTAC-TREASURER FUND B11 SHERIFES POLITIONERS ALCOHOL B15 INDIGENT DRIVERS ALCOHOL B16 INDIGENT DRIVERS ALCOHOL B17 INDIGENT DRIVERS ALCOHOL B18 SHERIFES POLITIONER FUND B19 DROBATE HUNGEN TOUNERS ALCOHOL B19 SHERIFES POLITIONER SHALOWN B19 PROBATE HUNGEN TOUNERS ALCOHOL B19 SHERIFES POLITIONER FUND B10 DTAC-TREASURER FUND B10 DROBATE HUNGEN TOUNERS ALCOHOL B11 LIVE WINGENEST DRIVERS ALCOHOL B15 INDIGENT DRIVERS ALCOHOL FUND B16 SHERIFES POLITIONER PUND B17 STABOLOUS B17 STABOLOUS B18 SHERIFES POLITIONERS ALCOHOL B19 SHERIFES POLITIONERS ALCOHOL B19 SHERIFES POLITIONERS ALCOHOL B10 DROBATE CONDUCTOR FUND B11 SURVENIES ALCOHOL FUND B12 STABOLOUS B15 SHALOWN B15 SALESTERS POLITIONERS ALCOHOL B16 SHALOWN B16 SHALOWN B17 SALESTERS ALCOHOL B17 SALESTERS POLITIONERS ALCOHOL B18 SHALOWN B18 SHALOWN B19 SALESTERS POLITIONERS B10 SALOWN B19 SALOW		12HIGHWAYS	a. ENGINEER	\$67,408.47	
a. MISCELLANEOUS \$0.00 ** 17. CONTINGENCIES a. TRANSFERS \$0.00 ** 18. CONTINGENCIES a. RESERVE ACCT \$0.00 ** 20. DEPT OF DEVELOPMENT \$12,050.00 ** 20. DEPT OF DEVELOPMENT \$12,050.00 ** 10. TOTAL GENERAL FUND \$1,119.64 \$12,050.00 ** 10. A11 COUNTY CAPTIAL IMPROVEMENT FUND \$200,000.00 A13 ACQUIMILATED LEAVE FUND \$0.00 A14 ACQUIMILATED LEAVE FUND \$0.00 A14 ACQUIMILATED LEAVE FUND \$0.00 A15 ACQUIMILATED AND SERVICE \$111,297.36 A10 SOACDF ECON DEV ADM ASST \$0.00 A15 ACQUIMILATED AND SERVICE \$111,297.36 A10 SOACDF ECON DEV ADM ASST \$0.00 A15 ACQUIMILATED AND SERVITALIZATION \$0.00 A15 INDIVIDUAL HEALTH BOARD FUND \$77,627.39 A10 COMMUNITY MENTAL HEALTH BOARD FUND \$77,627.39 A10 COMMUNITY MENTAL HEALTH BOARD FUND \$77,627.30 A10 MENTAL HEALTH CRISIS INTERVENTION \$74,536.00 A17 COXCEALED HANDOUN LICENSE FUND \$75,600.00 B10 DOG AND KENNEL FUND \$75,000.00 B10 DTAC-TREASURER FUND \$75,600.00 B10 DTAC-TREASURER FUND \$75,600.00 B10 DTAC-PROSECTUOR FUND \$75,600.00 B10 DTAC-		14. INSURANCE, PENSIONS	a. INSURANCE ON PROPERTY b. OFFICIAL BONDS c.HEALTH INSURANCE d. WAIVED INSURANCE	\$1,200.00 \$810,750.00 \$16,000.00	
### 18. CONTINGENCIES ### 20. DEPT OF DEVELOPMENT ### 20. DEVELOPMENT		15. MISCELLANEOUS	a. MISCELLANEOUS	\$0.00	
a. RESERVE ACCT 20. DEPT OF DEVELOPMENT \$12,050.00 **TOTAL GENERAL FUND **12,050.00 **10 COUNTY CAPTIAL IMPROVEMENT FUND A10 COUNTY CAPTIAL IMPROVEMENT FUND A11 BUIDGET STABILIZATION FUND A12 COUNTY CAPTIAL IMPROVEMENT FUND A13 ACCCUMULATED LEAVE FUND A25 E911 1/4% SALES TAX FUND A26 E911 1/4% SALES TAX FUND A27 E911 1/4% SALES TAX FUND A28 A08 SOACDF ECON DEV ADM ASST A10 NEIGHBORHOOD REVITALIZATION A29 SOACDF ECON DEV ADM ASST A20 SOACDF ECON DEV ADM ASST A20 SOACDF ECON DEV ADM ASST A31 NEIGHBORHOOD REVITALIZATION A32 LAW LIBRARY RESOURCES FUND A33 LAW LIBRARY RESOURCES FUND A34 NEIGHBORHOOD REVITALIZATION A70 CONCEALED HANDGUN LICENSE FUND B10 DOS AND KENNEL FUND B10 DTAC-PROSECTUOR FUND B10 DTAC-PROSECTUOR FUND B10 DTAC-PROSECTUOR FUND B10 DTAC-PROSECTUOR FUND B14 JUV INDIGENT DRIVERS ALCOHOL B15 INDICENT DRIVERS ALCOHOL FUND B16 LAW ENFORCEMENT FUND (LEA) B16A SHERIFFS POLICING REVOLVING B16B SHERIFFS POLICING REVOLVING B17F,500.00 C11 PROBATE COURT COMPUTER FUND C22 JUVENILE COURT LEGAR RESEARCH FUND C31 JUVENILE COURT LEGAR RESEARCH FUND C32 JUVENILE COURT LEGAR RESEARCH FUND C31 JUVENILE COURT LEGAR RESEARCH FUND C41 COMMON PLEAS SPECIAL PROJECTS FUND C42 COMMON PLEAS SPECIAL PROJECTS FUND C44 COMMON PLEAS SPECIAL WORKS FUND C35 COMMON PLEAS SPECIAL WORKS FUND C35 COMMON PLEAS SPECIAL WORKS FUND C36 COMMON PLEAS SPECIAL WORKS FUND C37 SUPPLEMENTAL EQUIPMENT		17. CONTINGENCIES	a. TRANSFERS	\$0.00	**
TOTAL GENERAL FUND		18. CONTINGENCIES	a. RESERVE ACCT	\$0.00	**
B. SPECIAL REVENUE FUNDS A10 COUNTY CAPTIAL IMPROVEMENT FUND A11 BUDGET STABILIZATION FUND A15 ACCUMULATED LEAVE FUND A15 ACCUMULATED LEAVE FUND A22 27TH PAY FUND \$0.00 A25 E911 1/4% SALES TAX FUND \$292,580,38 A26 ENHANCED 911 SURCHARGE \$111,297.36 A30 SOACDF ECON DEV ADM ASST \$0.00 A31 NEIGHBORHOOD REVITALIZATION \$0.00 A31 NEIGHBORHOOD REVITALIZATION \$0.00 A31 NEIGHBORHOOD REVITALIZATION \$40.00 A35 LAW LIBRARY RESOURCES FUND \$471,082.00 A53 MENTAL HEALTH CRISIS INTERVENTION \$471,082.00 A70 CONCEALED HANDGUN LICENSE FUND \$56,000.00 B01 DOG AND KENNEL FUND \$510,095.00 B10 DTAC-TREASURER FUND \$57,650.00 B10 DTAC-TREASURER FUND \$10 ADTAC-PROSECTUOR FUND B10 ADTAC-PROSECTUOR FUND B11 DITAC-TREASURER FUND \$18,000.00 B14 JUV INDIGENT DRIVERS ALCOHOL B15 INDIGENT DRIVERS ALCOHOL FUND B16 LAW ENFORCEMENT FUND (LEA) B16 SHERIFF'S POLICING REVOLVING B16 SHERIFF'S POLICING REVOLVING B22,353.00 B25 PROBATE INDIGENT GUARDIANSHIP FUND \$22,353.00 B26 PROBATE INDIGENT GUARDIANSHIP FUND \$21,4800 B50 COUNTY BOARD OF DD FUND \$51,997,500.00 C10 PROBATE COUNT COMPUTER FUND \$6,000.00 C20 JUVENILE COURT LEGAL RESEARCH FUND \$21,4800.00 C21 JUVENILE COURT COMPUTER FUND \$31,800.00 C22 JUVENILE COURT COMPUTER FUND \$31,800.00 C23 JUVENILE COURT COMPUTER FUND \$32,000.00 C24 COMMON PLEAS COURTE FUND \$31,800.00 C24 COMMON PLEAS COURTER FUND \$31,800.00 C24 COMMON PLEAS COURTER FUND \$31,800.00 C24 COMMON PLEAS COURT LEGAL RESEARCH FUND \$31,800.00 C24 COMMON PLEAS COURT LEGAL RESEARCH FUND \$31,800.00 C24 COMMON PLEAS COURT LEGAL RESEARCH FUND \$30,000.00 C25 JUVENILE COURT LEGAL RESEARCH FUND \$30,000.00 C26 COMMON PLEAS COURT LEGAL RESEARCH FUND \$30,000.00 C27 SUPPLEMENTAL EQUIPMENT RECORDER FUND \$30,000.00 C28 COMMON PLEAS COURT LEGAL RESEARCH FUND \$30,000.00 C29 COMMON PLEAS COURT LEGAL RESEARCH FUND \$3		20. DEPT OF DEVELOPMEN	Т	\$12,050.00	
A10 COUNTY CAPTIAL IMPROVEMENT FUND A11 BUDGET STABILIZATION FUND S0.00 A15 ACCUMULATED LEAVE FUND S30,000.00 A22 27TH PAY FUND S0.00 A25 E911 1/4% SALES TAX FUND S928,860.38 A26 E911 1/4% SALES TAX FUND S928,860.38 A26 E911 1/4% SALES TAX FUND S0.00 A35 LAW LIBRARY RESOURCES FUND S77,627.39 A50 COMMUNITY MENTAL HEALTH BOARD FUND S78,000 B01 DOG AND KENNEL FUND S100 B01 DOG AND KENNEL FUND S100 B01 DOG AND KENNEL FUND S100 B01 DAC-TREASURER FUND S100 B01 DAC-TREASURER FUND S100 B01 DAC-TREASURER FUND S100 B01 DIAC-TREASURER FUND S15,000 B01 B16 LAW ENFORCEMENT FUND (LEA) B16 INDIGENT DRIVERS ALCOHOL FUND B16 LAW ENFORCEMENT FUND (LEA) B16 SHERIFF'S POLICING REVOLVING B16 LAW ENFORCEMENT FUND (LEA) B16 SHERIFF'S CONTINUED TRAINING S2,500.00 B16 SHERIFF'S CONTINUED TRAINING S2,500.00 B20 PROBATE INDIGENT GUARDIANSHIP FUND S22,533.00 B25 PROBATE CONDUCT OF BUSINESS FUND S2,148.00 B26 PROBATE INDIGENT GUARDIANSHIP FUND S2,250.00 C10 PROBATE INDIGENT GUARDIANSHIP FUND S2,250.00 C11 PROBATE LEGAL RESEARCH FUND S40,000.00 C21 JUVENILE COURT COMPUTER FUND C23 JUVENILE COURT COMPUTER FUND C24 JUVENILE COURT TEGAL RESEARCH FUND S2,000.00 C21 JUVENILE COURT SPECIAL PROJ FUND S2,000.00 C23 JUVENILE COURT SPECIAL PROJ FUND S2,000.00 C24 COMMON PLEAS COMPUTER FUND C25 GOMMON PLEAS COMPUTER FUND C40 COMMON PLEAS COMPUTER FUND C41 COMMON PLEAS SPECIAL PROJECTS FUND S20,000.00 C41 COMMON PLEAS SPECIAL PROJECTS FUND S20,000.00 C42 COMMON PLEAS SPECIAL WORKS FUND S30,000.00 C43 COMMON PLEAS SPECIAL WORKS FUND S30,000.00 C44 COMMON PLEAS SPECIAL WORKS FUND S30,000.00 C45 COMMON PLEAS SPECIAL WORKS FUND S30,000.00 C40 COMMON PLEAS SPECIAL WORKS FUND S			TOTAL GENERAL FUND	\$9,151,119.64	
C60 CERTIFICATE OF TITLE FUND \$198,000.00	A15 ACCUMULATED LEAVE FUND A22 27TH PAY FUND \$50,000 A25 E911 1/4% SALES TAX FUND \$60 ENHANCED 911 SURCHARGE \$111,297 A30 SOACDF ECON DEV ADM ASST A31 NEIGHBORHOOD REVITALIZATION \$50,000 A35 LAW LIBRARY RESOURCES FUND \$60 COMMUNITY MENTAL HEALTH BOARD FUND \$61,000 A70 CONCEALED HANDGUN LICENSE FUND \$61 DOG AND KENNEL FUND \$610 DOG AND KENNEL FUND \$610 DTAC-TREASURER FUND \$615 INDIGENT DRIVERS ALCOHOL \$615 INDIGENT DRIVERS ALCOHOL \$616 LAW ENFORCEMENT FUND (LEA) \$616 SHERIFF'S POLICING REVOLVING \$616 SHERIFF'S POLICING REVOLVING \$62,500 B01 DROBATE INDIGENT GUARDIANSHIP FUND \$22,353 B25 PROBATE CONTINUED TRAINING \$2,100 C11 PROBATE COURT COMPUTER FUND \$1,957,500 C12 JUVENILE COURT COMPUTER FUND \$2,200 C31 MUNICIPAL COURT LEGAL RESEARCH FUND \$30,000 C41 COMMON PLEAS COMPUTER FUND \$40,000 C43 COMMON PLEAS COURT LEGAL RESEARCH FUND \$40,000 C44 COMMON PLEAS COURT LEGAL RESEARCH FUND \$20,000 C45 COMMON PLEAS SPECIAL WORKS FUND \$41,050 \$41,050 \$41,050 \$40,000 C44 COMMON PLEAS SPECIAL WORKS FUND \$40,000 C45 COMMON PLEAS SPECIAL WORKS FUND \$40,000 C45 COMMON PLEAS SPECIAL WORKS FUND \$41,050 \$41,050 \$41,050 \$41,050 \$42,000 C45 COMMON PLEAS SPECIAL WORKS FUND \$41,050 \$41,050 \$41,050 \$41,050 \$42,000 C45 COMMON PLEAS SPECIAL WORKS FUND \$41,050 \$41,050 \$41,050 \$41,050 \$41,050 \$42,000 C45 COMMON PLEAS SPECIAL WORKS FUND \$41,050 \$41,050 \$41,050 \$41,050 \$42,000 C45 COMMON PLEAS SPECIAL WORKS FUND \$41,050 \$41,050 \$41,050 \$41,050 \$42,000 C45 COMMON PLEAS SPECIAL WORKS FUND \$41,050 \$41,050 \$41,050 \$42,000 C45 COMMON PLEAS SPECIAL WORKS FUND \$41,050 \$41,050 \$42,000 C45 COMMON PLEAS SPECIAL WORKS FUND \$42,000 C45 COMMON PLEAS SPECIAL WORKS FUND \$42,000 C45 COMMON PLEAS SPECIAL WORKS FUND \$43,000 C45 COMMON PLEAS SPECIAL WORKS FUND \$41,050 \$42,000 C45 COMMON PLEAS SPECIAL WORKS FUND \$42,000 C45 COMMON PLEAS SPECIAL WORKS FUND \$42,000 C45 COMMON PLEAS SPECIAL WORKS FUND \$40,000 C45 COMMON PLEAS SPECIAL WORKS FUND \$40,000 C47 COMMON				
		A70 CONCEALED HANDGUN B01 DOG AND KENNEL FUN B10A DTAC-PROSECTUOR B10 DTAC-TREASURER FUI B14 JUV INDIGENT DRIVERS B15 INDIGENT DRIVERS ALG B16 LAW ENFORCEMENT FI B16A SHERIFF'S CONTINUE B20 PROBATE INDIGENT G B25 PROBATE CONDUCT C B50 COUNTY BOARD OF DE C10 PROBATE COURT COM C11 PROBATE LEGAL RESE C20 JUVENILE COURT COM C21 JUVENILE COURT COM C21 JUVENILE COURT LEG C23 JUVENILE COURT COM C31 MUNICIPAL COURT LEG C40 COMMON PLEAS COM C41 COMMON PLEAS MEDI C44 COMMON PLEAS SPEC C45 COMMON PLEAS SPEC	S INTERVENTION I LICENSE FUND ID FUND ND S ALCOHOL COHOL FUND JND (LEA) REVOLVING D TRAINING UARDIANSHIP FUND F BUSINESS FUND I FUND IPUTER FUND EARCH FUND AL RESEARCH FUND CIAL PROJ FUND PUTER FUND SAL RESEARCH FUND PUTER FUND RT LEGAL RESEARCH FUND ATION FEES FUND SIAL PROJECTS FUND SIAL WORKS FUND	\$471,082.00 \$74,536.00 \$55,000.00 \$210,935.00 \$79,025.00 \$57,650.00 \$15,000.00 \$16,500.00 \$24,500.00 \$22,353.00 \$22,353.00 \$21,148.00 \$1,957,500.00 \$40,000.00 \$1,800.00 \$1,800.00 \$20,000.00 \$40,000.00 \$1,800.00 \$1,800.00 \$32,309.00 \$20,000.00 \$40,000.00 \$40,000.00 \$40,000.00 \$40,000.00 \$30,000.00 \$30,000.00	

\$29,079,569.88

\$19,928,450.24 \$9,151,119.64

Total Special Revenue \$1
Co. General Funds \$
GRAND TOTAL OF ALL FUNDS

		00. 0
C80 PROBATION SERVICES FUND		\$92,000.00
C81 COMMON PLEAS PROBATION FUND		\$37,700.00
C90 SPECIAL PROJECTS MUNICIPAL COURT FUND		\$131,397.12
D11 TREAS/PREPAYMENT INTEREST FUND		\$5,700.00
D20 CHIP HOME 2012		\$237,000.00
D30 CHIP CDBG/OHTF		\$173,000.00
E01 HEALTH DEPARTMENT FUND	\$	517,492.50
—•••	Φ	•
E50 TRAILER/CAMP FUND		\$7,000.00
G01 RESTAURANT FUND		\$75,000.00
H01 HUMAN SERVICES FUND	•	\$3,264,275.00
H10 CHILD SUPPORT ENFORCEMENT AGENCY FUND	\$	744,073.00
H35 CHILD SUPPORT PROSECUTOR FUND		\$24,999.00
H50 LITTER CONTROL AND RECYCLING FUND		\$0.00
J01 REAL ESTATE ASSESSMENT FUND		\$525,434.00
K01 MOTOR VEHICLE AND GASOLINE TAX FUND		\$4,500,000.00
K50 EMERGENCY PLANNING FUND		\$24,500.00
K60 EMERGENCY MANAGEMENT FUND		\$73,980.00
K80 MITIGATION FUND		\$20,031.00
L01 SOIL AND WATER CONSERVATION DISTRICT FUND		\$222,840.00
L20 PUBLIC HEALTH INFRASTRUCTURE		\$76,046.00
L60 HOUSING TRUST FUND		\$0.00
M60 FELONY DELQ. CUSTODY & CARE FUND		\$410,354.94
N01 WATER WELL SYSTEM FUND		\$1,320.00
N41 COUNTY ISSUE II		\$0.00
PO0 SWIMMING POOLS		\$4,000.00
P35 ENVIRONMENTAL LAW UNIT FUND		\$29,898.00
RO1 ELECTION FUND		\$25,000.00
SO1 SEWAGE TREATMENT		\$41,790.00
S40 RESIDENTIAL FACILITY/DD FUND		\$241,571.00
S50 CHILDREN'S SERVICES		\$556,107.00
T10 COMMUNITY DEVELOPMENT BLOCK GRANT FUND		\$119,000.00
T12 NEIGHBORHOOD STABILIZATION FUND		\$1,255.00
T21 HSTS IMPORVEMENT (ARRA)		\$3,300.00
T30 PROSECUTOR VICTIM'S ASSISTANCE		\$49,799.99
T41 MH/CPBG		\$34,951.00
T42 MH/TITLE XX		\$32,662.00
T43 MH/MEDICAID		·
T44 MH/ADMS		\$139,500.00 \$82,836.00
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T50 MH/ALCOHOL		\$40,123.00
T52 MH LINE ITEM #408		\$60,000.00
T54 MH VRP3		\$23,000.00
T60 BROWN CO. FAMILY/CHILDREN FIRST FUND		\$118,242.00
T85 ENGINEER FEMA CONTRACT PROJECTS		\$400,000.00
U4 BUILDING DEPARTMENT INSPECTION		\$6,000.00
W50 MARRIAGE LICENSE FUND		\$13,000.00
W60 WELLNESS GRANT		
C DEDT CEDVICE FUNDS		
C. DEBT SERVICE FUNDS		ቀ ንድ ስርስ ስር
OO1 BOND ACERAGE MT. ORAB		\$25,000.00
OOA BOND BETIDEMENT/B CLIBBARY FUND		\$27,720.00
O06 BOND RETIREMENT/B C LIBRARY FUND		\$235,000.00
O07 PROBATE/JUV BUILDING PURCHASE BONDS		\$76,831.34
008 COURTHOUSE REPAIRS BONDS		\$88,655.68
PROPRIETARY TYPE FUNDS		
A. ENTERPRISE FUNDS		
P340 SEWER & WATER DISTRICT FUND		\$19,427.54
P34 SOLID WASTE DISTRICT/HB 592		\$1,279,000.00
Total Special Revenue		\$19.928.450.24

Daryll Gray,